

Town of Bluefield/Graham Transit

2017 Annual Agency Profile

General Information

Service Consumption

40,949 Annual Unlinked Trips (UPT)

Service Supplied

130,630 Annual Vehicle Revenue Miles (VRM)
 8,012 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$297,227 Total Operating Expenses

Database Information

NTDID: 3R06-30164

Reporter Type: Rural General Public Transit

Financial Information

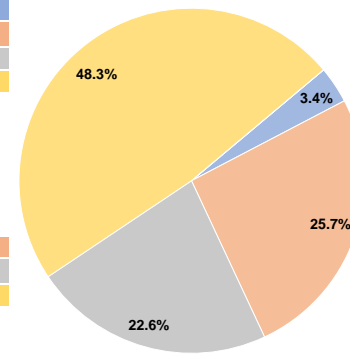
Sources of Operating Funds Expended

Fare Revenues	\$10,239	3.4%
Local Funds	\$76,392	25.7%
State Funds	\$67,102	22.6%
Federal Assistance	\$143,494	48.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$297,227	100.0%

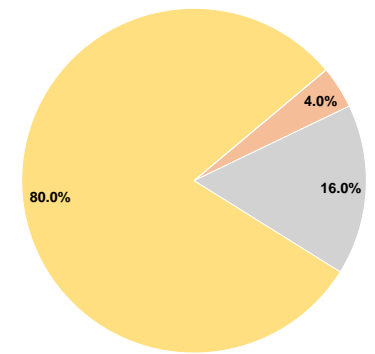
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$176	4.0%
State Funds	\$707	16.0%
Federal Assistance	\$3,534	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,417	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$297,227	\$10,239	\$4,417	40,949	130,630	8,012
Total	3	-	\$297,227	\$10,239	\$4,417	40,949	130,630	8,012

Performance Measures

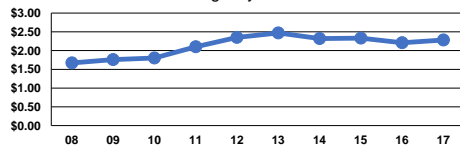
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.28	\$37.10
Total	\$2.28	\$37.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.26	0.3	5.1
Total	\$7.26	0.3	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

