

Four County Transit

2017 Annual Agency Profile

General Information

Service Consumption

159,527 Annual Unlinked Trips (UPT)

Service Supplied

787,423 Annual Vehicle Revenue Miles (VRM)

36,672 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,576,836 Total Operating Expenses

Database Information

NTDID: 3R06-30174

Reporter Type: Rural General Public Transit

Financial Information

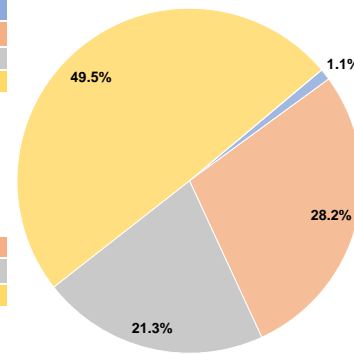
Sources of Operating Funds Expended

Fare Revenues	\$16,892	1.1%
Local Funds	\$443,975	28.2%
State Funds	\$335,992	21.3%
Federal Assistance	\$779,977	49.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,576,836	100.0%

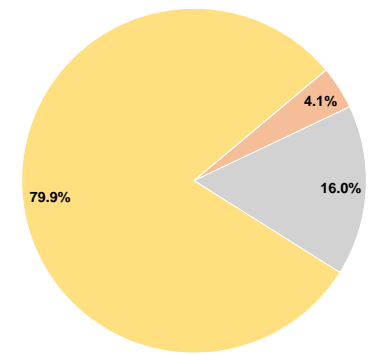
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,436	4.1%
State Funds	\$108,045	16.0%
Federal Assistance	\$540,227	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$675,708	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	40	-	\$1,576,836	\$16,892	\$675,708	159,527	787,423	36,672
Total	40	-	\$1,576,836	\$16,892	\$675,708	159,527	787,423	36,672

Performance Measures

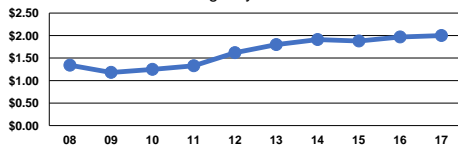
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.00	\$43.00
Total	\$2.00	\$43.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.88	0.2	4.4
Total	\$9.88	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

