

Blackstone Area Bus Service

2017 Annual Agency Profile

General Information

Service Consumption

38,127 Annual Unlinked Trips (UPT)

Service Supplied

384,904 Annual Vehicle Revenue Miles (VRM)
13,990 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$338,334 Total Operating Expenses

Database Information

NTDID: 3R06-30184

Reporter Type: Rural General Public Transit

Financial Information

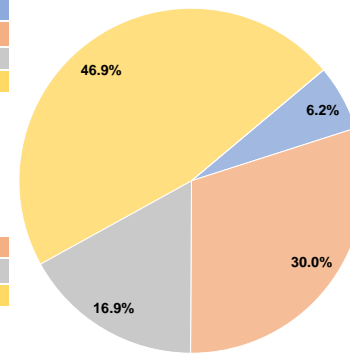
Sources of Operating Funds Expended

Fare Revenues	\$20,881	6.2%
Local Funds	\$101,585	30.0%
State Funds	\$57,141	16.9%
Federal Assistance	\$158,727	46.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$338,334	100.0%

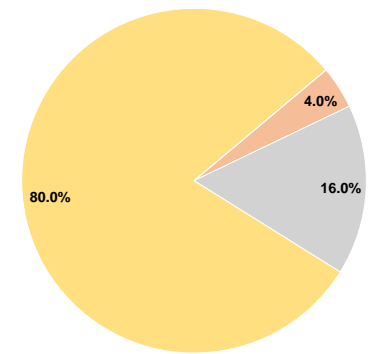
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,087	4.0%
State Funds	\$20,347	16.0%
Federal Assistance	\$101,736	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$127,170	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$338,334	\$20,881	\$127,170	38,127	384,904	13,990
Total	7	-	\$338,334	\$20,881	\$127,170	38,127	384,904	13,990

Performance Measures

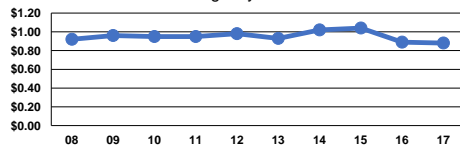
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.88	\$24.18
Total	\$0.88	\$24.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.87	0.1	2.7
Total	\$8.87	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

