

# Chattanooga Area Regional Transportation Authority

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Chattanooga, TN-GA  
 300 Square Miles  
 381,112 Population  
 100 Pop. Rank out of 498 UZAs

### Service Consumption

9,173,736 Annual Passenger Miles (PMT)  
 2,928,319 Annual Unlinked Trips (UPT)  
 8,967 Average Weekday Unlinked Trips  
 7,892 Average Saturday Unlinked Trips  
 3,697 Average Sunday Unlinked Trips

### Database Information

NTDID: 40001  
 Reporter Type: Full Reporter

### Service Area Statistics

289 Square Miles  
 167,674 Population

### Service Supplied

2,779,444 Annual Vehicle Revenue Miles (VRM)  
 223,517 Annual Vehicle Revenue Hours (VRH)  
 80 Vehicles Operated in Maximum Service (VOMS)  
 97 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

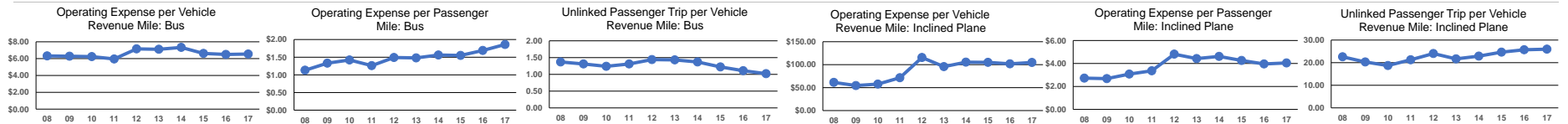
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	3	\$363,796	\$0	\$0	\$0	\$363,796	
Inclined Plane	2	-	\$0	\$37,511	\$17,776	\$0	\$55,287	
Bus	60	-	\$0	\$891,809	\$38,679	\$122,103	\$1,052,591	
<b>Total</b>	<b>77</b>	<b>3</b>	<b>\$363,796</b>	<b>\$929,320</b>	<b>\$56,455</b>	<b>\$122,103</b>	<b>\$1,471,674</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,057,585	\$128,541	\$363,796	476,936	57,059	427,602	32,824	0.0	21	18	14.3%	5.4
Inclined Plane	\$1,944,618	\$3,029,715	\$55,287	481,790	481,790	18,558	7,363	2.0	2	2	0.0%	30.0
Bus	\$15,272,899	\$1,940,862	\$1,052,591	8,215,010	2,389,470	2,333,284	183,330	0.0	74	60	18.9%	11.7
<b>Total</b>	<b>\$19,275,102</b>	<b>\$5,099,118</b>	<b>\$1,471,674</b>	<b>9,173,736</b>	<b>2,928,319</b>	<b>2,779,444</b>	<b>223,517</b>	<b>2.0</b>	<b>97</b>	<b>80</b>	<b>17.5%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.81	\$62.69	\$4.31	\$36.06	0.1	1.7
Inclined Plane	\$104.79	\$264.11	\$4.04	\$4.04	26.0	65.4
Bus	\$6.55	\$83.31	\$1.86	\$6.39	1.0	13.0
<b>Total</b>	<b>\$6.93</b>	<b>\$86.24</b>	<b>\$2.10</b>	<b>\$6.58</b>	<b>1.1</b>	<b>13.1</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$5,099,118	21.7%
Local Funds	\$5,230,011	22.3%
State Funds	\$2,619,443	11.2%
Federal Assistance	\$3,503,947	14.9%
Other Funds	\$7,032,067	29.9%
<b>Total Operating Funds Expended</b>	<b>\$23,484,586</b>	<b>100.0%</b>

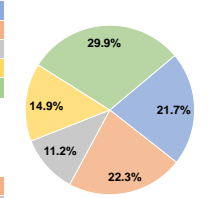
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$146,157	9.9%
State Funds	\$209,234	14.2%
Federal Assistance	\$1,116,135	75.8%
Other Funds	\$148	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,471,674</b>	<b>100.0%</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,646,869	76.0%
Materials and Supplies	\$2,249,870	11.7%
Purchased Transportation	\$65,012	0.3%
Other Operating Expenses	\$2,313,351	12.0%
<b>Total Operating Expenses</b>	<b>\$19,275,102</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,209,484	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

