http://www.katbus.com/ 301 Church Avenue Knoxville, TN 37915-2290

Knoxville Area Transit

2017 Annual Agency Profile

	General In: Urbanized Area Statistics - 2010 Census Service Consumption					Database	Information		Source	es of Operating	Funds Expended		Operating	Funding Source
Knoxville. TN		8,313,201 Annual Passenger Miles (PMT)			NTDID: 40002			Fare Revenues			\$1.870.713	9.6%		r unung oouro
438 Square Miles		2,711,652 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter					cal Funds	\$10,002,083	51.1%		
558,696 Population		9,132 Average Weekday Unlinked Trips						State Funds		\$3,766,845	19.3%		19.8% 0.2%	
74 Pop. Rank out of 498 UZAs		5,346 Average Saturday Unlinked Trips						Federal Assistance			19.8%			
74 Pop. Raik	OUL 01 450 02AS			-								0.2%	19.3%	9.6%
		1,360 #	verage Sunday U	niinkea Trips						ther Funds	\$43,075			5.0 %
								lotal	Operating F	Funds Expended	\$19,555,711	100.0%		
Service Area Statistics		Service S	Supplied						Sou	urces of Capital	Funds Expended			
104 Square Miles 186,239 Population		2,902,482	Annual Vehicle Re	venue Miles (VRM)					Fare	Revenues	\$0	0.0%		51.1%
		229,265 A	Annual Vehicle Re	venue Hours (VRH)					Lo	ocal Funds	\$77,602	10.0%		
		75 \	ehicles Operated	in Maximum Service	(VOMS)				St	tate Funds	\$77,602	10.0%		
		98 V	ehicles Available	for Maximum Servic	e (VAMS)				Federal A	Assistance	\$620,820	80.0%		
					. ,				Ot	ther Funds	\$0	0.0%	Capital Fur	nding Sources
			Modal Chara	acteristics				То	tal Capital F	Funds Expended	\$776,024	100.0%		
	Vehicles O													
Modal Overview	in Maximun Directly	Purchased	Revenue	Systems and	s of Capital Fur Facilities and	ias			Sumn	nary of Operatin	ng Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	9	alary, Wages	e Bonofite	\$13.862.579	70.9%		10.0%
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0		Materials and		\$2,633,371	13.5%		6
Bus	55		\$0	\$118,759	\$609,656	\$47,609	\$776,024		chased Tran		\$2,033,371 \$0	0.0%	80.0%	10.0%
otal	75		\$0	\$118,759	\$609,656	\$47,609	\$776,024		er Operating		\$3,051,242	15.6%		
otai	10		φu	<i><i><i>ϕ</i>110,100</i></i>	<i>w</i> wwwwwwwwwwwww	φ41,000	<i><i>φ110,024</i></i>	Our		rating Expenses	\$19,547,192	100.0%		
								Reconciling (\$8,519	100.078		
									chased Tran		φ0,019			
								Fui	(Reported S		\$0			
									(itepoiled o					
										· · · · · · · · · · · · · · · · · · ·	ψŪ			
Operation Characteristics	s							Fixed Gu	ideway Ve	ehicles Available	¢.			Average
Operation Characteristics	S Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		iideway Ve ectional	,	Vehicles Operated		Percent	Average Fleet Age in
		Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Dire		ehicles Available for Maximum		Sr	Percent bare Vehicles	Fleet Age in
Mode	Operating Expenses		Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Dire	ectional	ehicles Available for Maximum Service i	Vehicles Operated in Maximum Service	Sr	oare Vehicles	Fleet Age in Years ^a
Node Demand Response	Operating Expenses \$2,444,811	\$138,543	Capital Funds \$0	Passenger Miles 453,298	Unlinked Trips 54,502	Revenue Miles 360,095	Revenue Hours 26,290	Dire	ectional te Miles	ehicles Available for Maximum	Vehicles Operated	Sp		Fleet Age in Years ^a
• Mode Demand Response Bus	Operating Expenses		Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Dire	ectional te Miles 0.0	ehicles Available for Maximum Service i 23	Vehicles Operated in Maximum Service 20	Sp	bare Vehicles 13.0%	Fleet Age in Years ^a 6.0
Mode Demand Response Bus Fotal	Operating Expenses \$2,444,811 \$17,102,381	\$138,543 \$1,732,170 \$1,870,713	Capital Funds \$0 \$776,024 \$776,024	Passenger Miles 453,298 7,859,903	Unlinked Trips 54,502 2,657,150	Revenue Miles 360,095 2,542,387	Revenue Hours 26,290 202,975	Dire	ectional te Miles 0.0 0.0	ehicles Available for Maximum Service i 23 75 98	Vehicles Operated in Maximum Service 20 55 75	Sr	bare Vehicles 13.0% 26.7%	Fleet Age in Years ^a 6.0
Mode Demand Response Bus Fotal	Operating Expenses \$2,444,811 \$17,102,381 \$19,547,192	\$138,543 \$1,732,170 \$1,870,713	Capital Funds \$0 \$776,024 \$776,024	Passenger Miles 453,298 7,859,903	Unlinked Trips 54,502 2,657,150	Revenue Miles 360,095 2,542,387	Revenue Hours 26,290 202,975	Dire Rout	ectional te Miles 0.0 0.0 0.0	ehicles Available for Maximum Service i 23 75	Vehicles Operated in Maximum Service 20 55 75		bare Vehicles 13.0% 26.7% 23.5%	Fleet Age in Years ^a 6.0
Aode Demand Response Jus Total Performance Measures	Operating Expenses \$2,444,811 \$17,102,381 \$19,547,192	\$138,543 \$1,732,170 \$1,870,713	Capital Funds \$0 \$776,024 \$776,024 trvice Efficiency Operation	Passenger Miles 453,298 7,859,903 8,313,201	Unlinked Trips 54,502 2,657,150 2,711,652	Revenue Miles 360,095 2,542,387	Revenue Hours 26,290 202,975 229,265 Operating Ex	Dire Rout	ectional te Miles 0.0 0.0 0.0 0.0 Operatin	ehicles Available for Maximum Service i 23 75 98 Service Effe	Vehicles Operated in Maximum Service 20 55 75 ectiveness	Trips per	Dare Vehicles 13.0% 26.7% 23.5% Unlin	Fleet Age in Years ^a 6.0 6.8
Mode Demand Response Jus Fotal Performance Measures Mode	Operating Expenses \$2,444,811 \$17,102,381 \$19,547,192	\$138,543 \$1,732,170 \$1,870,713 Sel ating Expenses per	Capital Funds \$0 \$776,024 \$776,024 trvice Efficiency Operation	Passenger Miles 453,298 7,859,903 8,313,201 ating Expenses per	Unlinked Trips 54,502 2,657,150 2,711,652	Revenue Miles 360,095 2,542,387 2,902,482	Revenue Hours 26,290 202,975 229,265 Operating Ex Pas	Dire Rout	ectional te Miles 0.0 0.0 0.0 0.0 Operatin	ehicles Available for Maximum Service i 23 75 98 Service Effe ng Expenses per	Vehicles Operated in Maximum Service 20 55 75 ectiveness Unlinked	Trips per	Dare Vehicles 13.0% 26.7% 23.5% Unlin	Fleet Age in Years ^a 6.0 6.8
Mode Demand Response Bus Total Performance Measures Mode Demand Response	Operating Expenses \$2,444,811 \$17,102,381 \$19,547,192	\$138,543 \$1,732,170 \$1,870,713 Set ating Expenses per hicle Revenue Mile	Capital Funds \$0 \$776,024 \$776,024 trvice Efficiency Operation	Passenger Miles 453,298 7,859,903 8,313,201 ating Expenses per nicle Revenue Hour	Unlinked Trips 54,502 2,657,150 2,711,652	Revenue Miles 360,095 2,542,387 2,902,482 Mode	Revenue Hours 26,290 202,975 229,265 Operating Ex Pas	Dire Rout kpenses per senger Mile	ectional te Miles 0.0 0.0 0.0 0.0 Operatin	ehicles Available for Maximum Service i 23 75 98 Service Effe g Expenses per J Passenger Trip	Vehicles Operated in Maximum Service 20 55 75 ectiveness Unlinked	Trips per enue Mile	Dare Vehicles 13.0% 26.7% 23.5% Unlin	Fleet Age in Years ^a 6.0 6.8 hked Trips per Revenue Hour
Vode Demand Response Bus Total Performance Measures Vode Demand Response Bus	Operating Expenses \$2,444,811 \$17,102,381 \$19,547,192	\$138,543 \$1,732,170 \$1,870,713 Set ting Expenses per hicle Revenue Mile \$6.79	Capital Funds \$0 \$776,024 \$776,024 trvice Efficiency Operation	Passenger Miles 453,298 7,859,903 8,313,201 ating Expenses per nicle Revenue Hour \$92.99	Unlinked Trips 54,502 2,657,150 2,711,652	Revenue Miles 360,095 2,542,387 2,902,482 Mode Demand Response	Revenue Hours 26,290 202,975 229,265 Operating Ex Pas	Dire Rout spenses per senger Mile \$5.39	ectional te Miles 0.0 0.0 0.0 0.0 Operatin	ehicles Available for Maximum Service i 23 75 98 Service Effe rg Expenses per I Passenger Trip \$44.86	Vehicles Operated in Maximum Service 20 55 75 ectiveness Unlinked	Trips per enue Mile 0.2	Dare Vehicles 13.0% 26.7% 23.5% Unlin	Fleet Age in Years ^a 6.0 6.8 hked Trips per Revenue Hour 2.1
Operation Characteristics Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per V	Operating Expenses \$2,444,811 \$17,102,381 \$19,547,192 Opera Ve	\$138,543 \$1,732,170 \$1,870,713 Set ting Expenses per hicle Revenue Mile \$6.79 \$6.73 \$6.73	Capital Funds \$0 \$776,024 \$776,024 rvice Efficiency Opera Ver	Passenger Miles 453,298 7,859,903 8,313,201 ating Expenses per ticle Revenue Hour \$92,99 \$84.26 \$85.26	Unlinked Trips 54,502 2,657,150 2,711,652	Revenue Miles 360,095 2,542,387 2,902,482 Mode Demand Response Bus Total	Revenue Hours 26,290 202,975 229,265 Operating Ex Pas	Dire Rout spenses per senger Mile \$5.39 \$2.18 \$2.35	ectional te Miles 0.0 0.0 0.0 Operatin Unlinked	ehicles Available for Maximum Service i 23 75 98 Service Effe pg Expenses per i Passenger Trip \$44.86 \$6.44 \$7.21	Vehicles Operated in Maximum Service 20 55 75 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.2 1.0 0.9	bare Vehicles 13.0% 26.7% 23.5% Unlin Vehicle	Fleet Age in Years ^a 6.0 6.8 nked Trips per Revenue Hour 2.1 13.1 11.8
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per V Revenue Mile: Bus	Operating Expenses \$2,444,811 \$17,102,381 \$19,547,192 Opera Vei	\$138,543 \$1,732,170 \$1,870,713 Sei ting Expenses per hicle Revenue Mile \$6.79 \$6.73	Capital Funds \$0 \$776,024 \$776,024 trvice Efficiency Opera Vet	Passenger Miles 453,298 7,859,903 8,313,201 ating Expenses per nicle Revenue Hour \$22.99 \$84.26 \$85.26 Unlinked Passe Reven	Unlinked Trips 54,502 2,657,150 2,711,652	Revenue Miles 360,095 2,542,387 2,902,482 360,095	Revenue Hours 26,290 202,975 229,265 Operating Ex Pas	Dire Rout spenses per senger Mile \$5.39 \$2.18 \$2.35 r Vehicle	ectional te Miles 0.0 0.0 0.0 Operatin Unlinked	ehicles Available for Maximum Service i 23 75 98 Service Effe ng Expenses per I Passenger Trip \$44.86 \$6.44	Vehicles Operated in Maximum Service 20 55 75 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.2 1.0 0.9 Unlinked Pa	Dare Vehicles 13.0% 26.7% 23.5% Unlin	Fleet Age in Years ^a 6.0 6.8 Nked Trips per Revenue Hour 2.1 13.1 11.8 Der Vehicle
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per V Revenue Mile: Bus	Operating Expenses \$2,444,811 \$17,102,381 \$19,547,192 Opera Vel	\$138,543 \$1,732,170 \$1,870,713 Set ting Expenses per hicle Revenue Mile \$6.79 \$6.73 \$6.73 \$6.73	Capital Funds \$0 \$776,024 \$776,024 trvice Efficiency Opera Vet	Passenger Miles 453,298 7,859,903 8,313,201 ating Expenses per ticle Revenue Hour \$92.99 \$84.26 \$85.26 Unlinked Passe	Unlinked Trips 54,502 2,657,150 2,711,652	Revenue Miles 360,095 2,542,387 2,902,482 Mode Demand Response Bus Total le C	Revenue Hours 26,290 202,975 229,265 Operating Ex Pas	Dire Rout spenses per senger Mile \$5.39 \$2.18 \$2.35 r Vehicle	Operatin Unlinked	ehicles Available for Maximum Service i 23 75 98 Service Effe g Expenses per l Passenger Trip \$44.86 \$6.44 \$7.21	Vehicles Operated in Maximum Service 20 55 75 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.2 1.0 0.9 Unlinked Pa	assenger Trip p	Fleet Age in Years ^a 6.0 6.8 hked Trips per Revenue Hour 2.1 13.1 11.8 ber Vehicle
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per V Revenue Mile: Bus	Operating Expenses \$2,444,811 \$17,102,381 \$19,547,192 Opera Vel	\$138,543 \$1,732,170 \$1,870,713 Set ting Expenses per hicle Revenue Mile \$6.79 \$6.73 \$6.73 \$6.73	Capital Funds \$0 \$776,024 \$776,024 trvice Efficiency Opera Vet	Passenger Miles 453,298 7,859,903 8,313,201 ating Expenses per nicle Revenue Hour \$22.99 \$84.26 \$85.26 Unlinked Passe Reven	Unlinked Trips 54,502 2,657,150 2,711,652	Revenue Miles 360,095 2,542,387 2,902,482 360,095 2,542,387 2,902,482 360,095 360,055 </td <td>Revenue Hours 26,290 202,975 229,265 Operating Ex Pas</td> <td>Dire Rout spenses per senger Mile \$5.39 \$2.18 \$2.35 r Vehicle</td> <td>ectional te Miles 0.0 0.0 0.0 Operatin Unlinked</td> <td>ehicles Available for Maximum Service i 23 75 98 Service Effe g Expenses per l Passenger Trip \$44.86 \$6.44 \$7.21</td> <td>Vehicles Operated in Maximum Service 20 55 75 ectiveness Unlinked Vehicle Reve er Passenger rsponse 0.40 0.30</td> <td>Trips per enue Mile 0.2 1.0 0.9 Unlinked Pa</td> <td>assenger Trip p</td> <td>Fleet Age in Years^a 6.0 6.8 hked Trips per Revenue Hour 2.1 13.1 11.8 ber Vehicle</td>	Revenue Hours 26,290 202,975 229,265 Operating Ex Pas	Dire Rout spenses per senger Mile \$5.39 \$2.18 \$2.35 r Vehicle	ectional te Miles 0.0 0.0 0.0 Operatin Unlinked	ehicles Available for Maximum Service i 23 75 98 Service Effe g Expenses per l Passenger Trip \$44.86 \$6.44 \$7.21	Vehicles Operated in Maximum Service 20 55 75 ectiveness Unlinked Vehicle Reve er Passenger rsponse 0.40 0.30	Trips per enue Mile 0.2 1.0 0.9 Unlinked Pa	assenger Trip p	Fleet Age in Years ^a 6.0 6.8 hked Trips per Revenue Hour 2.1 13.1 11.8 ber Vehicle
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per V Revenue Mile: Bus	Operating Expenses \$2,444,811 \$17,102,381 \$19,547,192 Opera Vei Vehicle S S S S S S S S S S S S S S S S S S S	\$138,543 \$1,732,170 \$1,870,713 Set ting Expenses per hicle Revenue Mile \$6.79 \$6.73 \$6.73 \$6.73	Capital Funds \$0 \$776,024 \$776,024 trvice Efficiency Opera Vet	Passenger Miles 453,298 7,859,903 8,313,201 ating Expenses per nicle Revenue Hour \$22.99 \$84.26 \$85.26 Unlinked Passe Reven	Unlinked Trips 54,502 2,657,150 2,711,652	Revenue Miles 360,095 360,095 2,542,387 2,902,482 2,902,482 Mode Demand Response Bus Total Ie C \$8.00 \$8.00 \$4.00 \$4.00	Revenue Hours 26,290 202,975 229,265 Operating Ex Pas	Dire Rout spenses per senger Mile \$5.39 \$2.18 \$2.35 r Vehicle	Operatin Unlinked	ehicles Available for Maximum Service i 23 75 98 Service Effe g Expenses per l Passenger Trip \$44.86 \$6.44 \$7.21	Vehicles Operated in Maximum Service 20 55 75 ectiveness Unlinked Vehicle Reve er Passenger asponse 0.40	Trips per enue Mile 0.2 1.0 0.9 Unlinked Pa	assenger Trip p	Fleet Age in Years ^a 6.0 6.8 hked Trips per Revenue Hour 2.1 13.1 11.8 ber Vehicle
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per V Revenue Mile: Bus	Operating Expenses \$2,444,811 \$17,102,381 \$19,547,192 Opera Vel Vehicle s \$2.50 \$1.50 \$1.50 \$1.50 \$1.50	\$138,543 \$1,732,170 \$1,870,713 Set ting Expenses per hicle Revenue Mile \$6.79 \$6.73 \$6.73 \$6.73	Capital Funds \$0 \$776,024 \$776,024 trvice Efficiency Opera Vet	Passenger Miles 453,298 7,859,903 8,313,201 ating Expenses per nicle Revenue Hour \$22.99 \$84.26 \$85.26 Unlinked Passe Reven	Unlinked Trips 54,502 2,657,150 2,711,652	Revenue Miles 360,095 2,542,387 2,902,482 360,095 2,542,387 2,902,482 360,095 360,055 </td <td>Revenue Hours 26,290 202,975 229,265 Operating Ex Pas</td> <td>Dire Rout spenses per senger Mile \$5.39 \$2.18 \$2.35 r Vehicle</td> <td>ectional te Miles 0.0 0.0 0.0 0.0 0 0 0 0 0 0 0 0 0 0 0</td> <td>ehicles Available for Maximum Service i 23 75 98 Service Effe g Expenses per l Passenger Trip \$44.86 \$6.44 \$7.21</td> <td>Vehicles Operated in Maximum Service 20 55 75 ectiveness Unlinked Vehicle Reve er Passenger rsponse 0.40 0.30</td> <td>Trips per enue Mile 0.2 1.0 0.9 Unlinked Pa</td> <td>assenger Trip p</td> <td>Fleet Age in Years^a 6.0 6.8 Nked Trips per Revenue Hour 2.1 13.1 11.8 Der Vehicle</td>	Revenue Hours 26,290 202,975 229,265 Operating Ex Pas	Dire Rout spenses per senger Mile \$5.39 \$2.18 \$2.35 r Vehicle	ectional te Miles 0.0 0.0 0.0 0.0 0 0 0 0 0 0 0 0 0 0 0	ehicles Available for Maximum Service i 23 75 98 Service Effe g Expenses per l Passenger Trip \$44.86 \$6.44 \$7.21	Vehicles Operated in Maximum Service 20 55 75 ectiveness Unlinked Vehicle Reve er Passenger rsponse 0.40 0.30	Trips per enue Mile 0.2 1.0 0.9 Unlinked Pa	assenger Trip p	Fleet Age in Years ^a 6.0 6.8 Nked Trips per Revenue Hour 2.1 13.1 11.8 Der Vehicle
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per V	Operating Expenses \$2,444,811 \$17,102,381 \$19,547,192 Opera Vei Vehicle S S S1.50 S1.50 S1.50 S1.50 S1.50 S1.50 S1.50 S1.50 S1.50	\$138,543 \$1,732,170 \$1,870,713 Set ting Expenses per hicle Revenue Mile \$6.79 \$6.73 \$6.73 \$6.73	Capital Funds \$0 \$776,024 \$776,024 trvice Efficiency Opera Vet	Passenger Miles 453,298 7,859,903 8,313,201 ating Expenses per ticle Revenue Hour \$92.99 \$84.26 \$85.26 Unlinked Passe Reven	Unlinked Trips 54,502 2,657,150 2,711,652	Revenue Miles 360,095 2,542,387 2,902,482 Mode Demand Response Bus Total le C \$8.00 \$6.00 \$4.00 \$2.00 \$2.00 \$2.00	Revenue Hours 26,290 202,975 229,265 Operating Ex Pas	Dire Rout senger Mile \$5.39 \$2.18 \$2.35 r Vehicle Response	ectional te Miles 0.0 0.0 0.0 0.0 0 0 0 0 0 0 0 0 0 0 0	shicles Available for Maximum Service I 23 75 98 Service Effe g Expenses per d Passenger Trip \$44.86 \$6.44 \$7.21	Vehicles Operated in Maximum Service 20 55 75 ectiveness Unlinked Vehicle Reve er Passenger response 0.40 0.30 0.30 0.30 0.30	Trips per enue Mile 0.2 1.0 0.9 Unlinked Pr Revenue I	assenger Trip p	Fleet Age in Years ^a 6.0 6.8 hked Trips per Revenue Hour 2.1 13.1 11.8 ber Vehicle Response