

General Information

Urbanized Area Statistics - 2010 Census
 Knoxville, TN
 438 Square Miles
 558,696 Population
 74 Pop. Rank out of 498 UZAs

Service Consumption
 8,313,201 Annual Passenger Miles (PMT)
 2,711,652 Annual Unlinked Trips (UPT)
 9,132 Average Weekday Unlinked Trips
 5,346 Average Saturday Unlinked Trips
 1,360 Average Sunday Unlinked Trips

Database Information
 NTDID: 40002
 Reporter Type: Full Reporter

Service Area Statistics
 104 Square Miles
 186,239 Population

Service Supplied
 2,902,482 Annual Vehicle Revenue Miles (VRM)
 229,265 Annual Vehicle Revenue Hours (VRH)
 75 Vehicles Operated in Maximum Service (VOMS)
 98 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

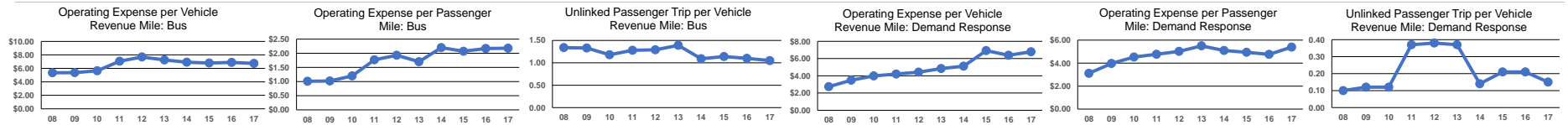
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0	
Bus	55	-	\$0	\$118,759	\$609,656	\$47,609	\$776,024	
Total	75	-	\$0	\$118,759	\$609,656	\$47,609	\$776,024	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,444,811	\$138,543	\$0	453,298	54,502	360,095	26,290	0.0	23	20	13.0%	6.0
Bus	\$17,102,381	\$1,732,170	\$776,024	7,859,903	2,657,150	2,542,387	202,975	0.0	75	55	26.7%	6.8
Total	\$19,547,192	\$1,870,713	\$776,024	8,313,201	2,711,652	2,902,482	229,265	0.0	98	75	23.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.79	\$92.99	\$5.39	\$44.86
Bus	\$6.73	\$84.26	\$2.18	\$6.44
Total	\$6.73	\$85.26	\$2.35	\$7.21

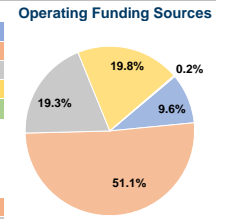


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

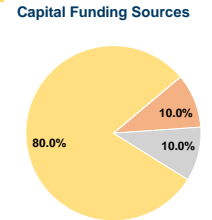
Sources of Operating Funds Expended

Fare Revenues	\$1,870,713	9.6%
Local Funds	\$10,002,083	51.1%
State Funds	\$3,766,845	19.3%
Federal Assistance	\$3,872,995	19.8%
Other Funds	\$43,075	0.2%
Total Operating Funds Expended	\$19,555,711	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$77,602	10.0%
State Funds	\$77,602	10.0%
Federal Assistance	\$620,820	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$776,024	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,862,579	70.9%
Materials and Supplies	\$2,633,371	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,051,242	15.6%
Total Operating Expenses	\$19,547,192	100.0%
Reconciling OE Cash Expenditures	\$8,519	
Purchased Transportation (Reported Separately)	\$0	