

General Information

Urbanized Area Statistics - 2010 Census

Memphis, TN-MS-AR
 497 Square Miles
 1,060,061 Population
 41 Pop. Rank out of 498 UZAs

Service Consumption

39,715,016 Annual Passenger Miles (PMT)
 7,235,669 Annual Unlinked Trips (UPT)
 25,180 Average Weekday Unlinked Trips
 12,056 Average Saturday Unlinked Trips
 3,973 Average Sunday Unlinked Trips

Database Information

NTDID: 40003
 Reporter Type: Full Reporter

Service Area Statistics

319 Square Miles
 744,444 Population

Service Supplied

6,963,761 Annual Vehicle Revenue Miles (VRM)
 426,769 Annual Vehicle Revenue Hours (VRH)
 139 Vehicles Operated in Maximum Service (VOMS)
 177 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

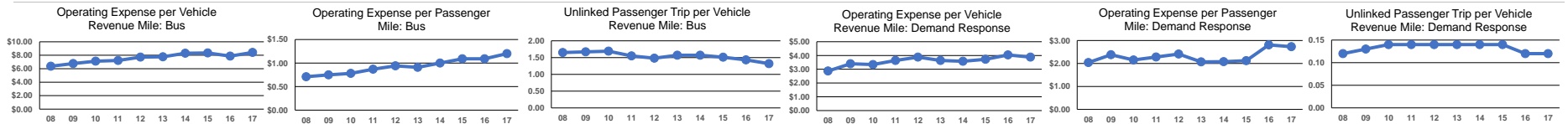
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	40	-	\$350,062	\$0	\$3,512	\$0	\$353,574
Bus	99	-	\$6,207,172	\$105,610	\$293,314	\$646,990	\$7,253,086
Street Car Rail	-	-	\$1,124,108	\$802,094	\$220,946	\$177	\$2,147,325
Total	139	-	\$7,681,342	\$907,704	\$517,772	\$647,167	\$9,753,985

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,332,384	\$426,263	\$353,574	2,320,976	195,623	1,633,796	103,839	0.0	59	40	32.2%	5.3
Bus	\$44,889,156	\$6,603,898	\$7,253,086	37,394,040	7,040,046	5,329,965	322,930	1.5	118	99	16.1%	5.1
Street Car Rail	\$2,057,613	\$0	\$2,147,325	0	0	0	0	10.0	0	0	0.0%	0.0
Total	\$53,279,153	\$7,030,161	\$9,753,985	39,715,016	7,235,669	6,963,761	426,769	11.5	177	139	21.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.88	\$60.98	Demand Response	\$2.73	\$32.37	0.1	1.9
Bus	\$8.42	\$139.01	Bus	\$1.20	\$6.38	1.3	21.8
Street Car Rail	\$0.00	\$0.00	Street Car Rail	\$0.00	\$0.00	0.0	0.0
Total	\$7.65	\$124.84	Total	\$1.34	\$7.36	1.0	17.0



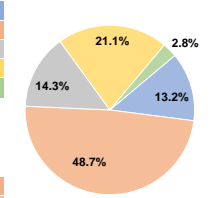
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,030,476	13.2%
Local Funds	\$26,011,275	48.7%
State Funds	\$7,640,493	14.3%
Federal Assistance	\$11,290,749	21.1%
Other Funds	\$1,476,537	2.8%
Total Operating Funds Expended	\$53,449,530	100.0%

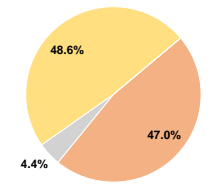
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,583,877	47.0%
State Funds	\$426,396	4.4%
Federal Assistance	\$4,743,712	48.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,753,985	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$38,494,287	72.3%
Materials and Supplies	\$7,559,802	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,225,064	13.6%
Total Operating Expenses	\$53,279,153	100.0%
Reconciling OE Cash Expenditures	\$170,377	
Purchased Transportation (Reported Separately)	\$0	