http://www.nashvillemta.org/ 430 Myatt Drive Nashville, TN 37115

Metropolitan Transit Authority 2017 Annual Agency Profile

			General Info	rmation							Financial I	nformation	on	
Urbanized Area Statistics - 2010 Census						Database I		Sources of Operating Funds Expended				Operating Funding Sour		
lashville-Davidson, TN		48,303,677 Annual Passenger Miles (PMT) 9,645,840 Annual Unlinked Trips (UPT)			NTDID: 40004 Reporter Type: Full Reporter			Fare Revenues Local Funds		\$11,454,341	14.6%			
563 Square Miles	s									\$43,830,666		14.4		
969,587 Population 44 Pop. Rank out of 498 UZAs Other UZAs Served 241 Murfreesboro, TN, 0 Tennessee Non-UZA		31,741 Average Weekday Unlinked Trips ¹ 15,554 Average Saturday Unlinked Trips ¹ 10,421 Average Sunday Unlinked Trips ¹							State Funds			\$6,194,868	14.4	7 49/
								Federal Assistance		\$11,333,905	14.4%	7.9%	1.4/0	
									Othe	er Funds	\$5,835,661	7.4%		
		10,121 11	ionago canaay ci	inning tribe				Total		nds Expended	\$78,649,441	100.0%		14.6%
Service Area Statistics		Service S	upplied						Sour	ces of Capital	Funds Expended			
484 Square Miles 684,410 Population		9,795,086 Annual Vehicle Revenue Miles (VRM)								evenues	\$0	0.0%	55.7%	
		697,137 Annual Vehicle Revenue Hours (VRH)						Local Funds		\$2,906,202	44.7%			
oo4,410 T opulation				in Maximum Service						te Funds	\$335,809	5.2%		
				or Maximum Service					Federal As		\$3,255,903	50.1%		
		403 40	enicles Available		e (VANIS)					er Funds	\$3,255,903	0.0%	Capital Fundir	
			Modal Chara	cteristics				Tot		nds Expended	ە 0 \$6.497.914	100.0%	Capital Fundir	ig Source
	Vehicles O		inoual onlard	oteristics				100	ai capitai i u		<i>40,437,314</i>			
Iodal Overview	in Maximum	m Service Uses			of Capital Funds			Summary of Operating E			g Expenses (OE)		50.1%	
	Directly	Purchased	Revenue	Systems and	Facilities and	0.1		-		-				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		alary, Wages,		\$55,928,193	73.0%		
Commuter Bus	23 1		\$0	\$0	\$0	\$0	\$0		Materials and		\$9,277,367	12.1%	\land	
Demand Response	63	-	\$0	\$730,358	\$0	\$505,438	\$1,235,796		chased Transp		\$3,243,224	4.2%		
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0	Othe	r Operating E		\$8,201,324	10.7%		44.7%
Bus	126 ¹		\$550,342	\$1,683,517	\$1,422,536	\$1,605,723	\$5,262,118			ting Expenses	\$76,650,108	100.0%		
				\$2,413,875	\$1,422,536	\$2,111,161	\$6,497,914	Reconcilina (DE Cash Expe	enditures	\$1,999,333		5.2%	
Fotal	212	50	\$550,342	φ2,413,013	•••,•==,••••		φ 0 ,401,014		- 					
Total	212	50	\$ 55 0,342	φ2,413,013	÷-,,		<i>Q</i> 0 ,401,014	Pure	chased Transp (Reported Sep	portation	\$0			
		50	\$ 550,34 2	ψ2,413,013	••,,		ψ0, 1 01,011	Pure	(Reported Sep	portation parately)				Average
	o Operating	50	Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Puro Fixed Gu Dire	(Reported Sep ideway Veh	portation parately) icles Available for Maximum	\$0 Vehicles Operated		Percent F	
Operation Characteristics	;	50 Fare Revenues	Uses of Capital Funds					Puro Fixed Gu Dire	(Reported Sep ideway Veh ectional e Miles	portation parately) icles Available for Maximum Service in	\$0 Vehicles Operated n Maximum Service	Sr	Percent F bare Vehicles	leet Age i
Dperation Characteristics Mode	o Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Puro Fixed Gu Dire	(Reported Sep ideway Veh	portation parately) icles Available for Maximum Service in 165	\$0 Vehicles Operated n Maximum Service 23 1	Sr		leet Age i Years
Operation Characteristics Mode Commuter Bus	o Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Puro Fixed Gu Dire	(Reported Sep ideway Veh ectional e Miles	portation parately) icles Available for Maximum Service in	\$0 Vehicles Operated n Maximum Service	Sr	are Vehicles	leet Age i Years 8.
Total Operation Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi	Operating Expenses \$2,928,935 1	Fare Revenues \$800,403 1	Uses of Capital Funds \$0	Annual Passenger Miles 4,441,279	Annual Unlinked Trips 328,529	Annual Vehicle Revenue Miles 414,287	Annual Vehicle Revenue Hours 20,796	Puro Fixed Gu Dire	(Reported Sep ideway Veh ectional e Miles 0.0	portation parately) icles Available for Maximum Service in 165	\$0 Vehicles Operated n Maximum Service 23 1	Sr	bare Vehicles 86.1%	leet Age in Years 8.1
Operation Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi	Operating Expenses \$2,928,935 1 \$17,849,602	Fare Revenues \$800,403 ¹ \$858,159	Uses of Capital Funds \$0 \$1,235,796	Annual Passenger Miles 4,441,279 3,086,193	Annual Unlinked Trips 328,529 303,423	Annual Vehicle Revenue Miles 414,287 2,315,754	Annual Vehicle Revenue Hours 20,796 149,522	Puro Fixed Gu Dire	(Reported Sep ideway Veh ictional e Miles 0.0 0.0	portation parately) icles Available for Maximum Service in 165 93	\$0 Vehicles Operated n Maximum Service 23 63	Sp	bare Vehicles 86.1% 32.3%	leet Age i Years 8. 5.
Operation Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi Bus	Operating Expenses \$2,928,935 1 \$17,849,602 \$3,474,878	Fare Revenues \$800,403 ¹ \$858,159 \$1,022,254	Uses of Capital Funds \$0 \$1,235,796 \$0	Annual Passenger Miles 4,441,279 3,086,193 1,594,003	Annual Unlinked Trips 328,529 303,423 154,742	Annual Vehicle Revenue Miles 414,287 2,315,754 1,291,219	Annual Vehicle Revenue Hours 20,796 149,522 45,820	Puro Fixed Gu Dire	(Reported Sep ideway Veh ictional e Miles 0.0 0.0 0.0	portation parately) for Maximum Service in 165 93 50	\$0 Vehicles Operated n Maximum Service 23 63 50	Sr	bare Vehicles 86.1% 32.3% 0.0%	Average leet Age ir Years 8.7 5.2 0.0 8.2
Operation Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi Bus Total	Operating Expenses \$2,928,935 1 \$17,849,602 \$3,474,878 \$52,396,693 1	Fare Revenues \$800,403 1 \$858,159 \$1,022,254 \$8,773,525 1 \$11,454,341	Uses of Capital Funds \$0 \$1,235,796 \$0 \$5,262,118	Annual Passenger Miles 4,441,279 3,086,193 1,594,003 39,182,202	Annual Unlinked Trips 328,529 303,423 154,742 8,859,146	Annual Vehicle Revenue Miles 414,287 2,315,754 1,221,219 5,773,826	Annual Vehicle Revenue Hours 20,796 149,522 45,820 480,999	Puro Fixed Gu Dire	(Reported Sep ideway Veh ictional e Miles 0.0 0.0 0.0 0.0 0.0	icles Available for Maximum Service in 165 93 50 175	\$0 Vehicles Operated n Maximum Service 63 50 126 262	Sp	bare Vehicles 86.1% 32.3% 0.0% 28.0%	leet Age in Years 8.7 5.2 0.0
Dperation Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi Bus Fotal	Operating Expenses \$2,928,935 1 \$17,849,602 \$3,474,878 \$52,396,693 1 \$76,650,108	Fare Revenues \$800,403 1 \$858,159 \$1,022,254 \$8,773,525 1 \$11,454,341	Uses of Capital Funds \$0 \$1,235,796 \$0 \$5,262,118 \$6,497,914 vice Efficiency	Annual Passenger Miles 4,441,279 3,086,193 1,594,003 39,182,202	Annual Unlinked Trips 328,529 303,423 154,742 8,859,146	Annual Vehicle Revenue Miles 414,287 2,315,754 1,221,219 5,773,826	Annual Vehicle Revenue Hours 20,796 149,522 45,820 480,999	Pur Fixed Gu Dire Rout	(Reported Ser ideway Veh cctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0	icles Available for Maximum Service i 165 93 50 175 483	\$0 Vehicles Operated n Maximum Service 63 50 126 262		bare Vehicles 86.1% 32.3% 0.0% 28.0% 45.8% Unlinke	leet Age in Years 8.1 5.2 0.0 8.2 d Trips pe
Operation Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi Bus Fotal Performance Measures	Operating Expenses \$2,928,935 1 \$17,849,602 \$3,474,878 \$52,396,693 1 \$76,650,108	Fare Revenues \$800,403 1 \$858,159 \$1,022,254 \$8,773,525 1 \$11,454,341 Serv	Uses of Capital Funds \$0 \$1,235,796 \$0 \$5,262,118 \$6,497,914 vice Efficiency Opera	Annual Passenger Miles 4,441,279 3,086,193 1,594,003 39,182,202 48,303,677	Annual Unlinked Trips 328,529 303,423 154,742 8,859,146 9,645,840	Annual Vehicle Revenue Miles 414,287 2,315,754 1,221,219 5,773,826	Annual Vehicle Revenue Hours 20,796 149,522 45,820 480,999 697,137 Operating Ex	Pur Fixed Gu Dire Rout	(Reported Ser ideway Veh cctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	portation parately) icles Available for Maximum Service in 165 93 50 175 483 Service Effect	\$0 Vehicles Operated n Maximum Service 63 50 126 262 ctiveness	Trips per	bare Vehicles 86.1% 32.3% 0.0% 28.0% 45.8%	leet Age in Years 8.1 5.2 0.0 8.2 d Trips pe
Deration Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi Bus Total Performance Measures Mode	Operating Expenses \$2,928,935 1 \$17,849,602 \$3,474,878 \$52,396,693 1 \$76,650,108	Fare Revenues \$800,403 ¹ \$858,159 \$1,022,254 \$8,773,525 ¹ \$11,454,341 Serv ting Expenses per	Uses of Capital Funds \$0 \$1,235,796 \$0 \$5,262,118 \$6,497,914 vice Efficiency Opera	Annual Passenger Miles 4,441,279 3,086,193 1,594,003 39,182,202 48,303,677 ting Expenses per	Annual Unlinked Trips 328,529 303,423 154,742 8,859,146 9,645,840	Annual Vehicle Revenue Miles 414,287 2,315,754 1,291,219 5,773,826 9,795,086	Annual Vehicle Revenue Hours 20,796 149,522 45,820 480,999 697,137 Operating Ex	Pur Fixed Gu Dire Rout	(Reported Ser ideway Veh cctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	bortation parately) icles Available for Maximum Service in 165 93 50 175 483 Service Effer Expenses per	\$0 Vehicles Operated n Maximum Service 23 63 50 126 262 ctiveness Unlinked	Trips per	bare Vehicles 86.1% 32.3% 0.0% 28.0% 45.8% Unlinke	leet Age in Years 8.1 5.2 0.0 8.2 d Trips pe
Deration Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi Sus Fotal Performance Measures Mode Commuter Bus	Operating Expenses \$2,928,935 1 \$17,849,602 \$3,474,878 \$52,396,693 1 \$76,650,108	Fare Revenues \$800,403 1 \$858,159 \$1,022,254 \$8,773,525 1 \$11,454,341 Ser ting Expenses per hicle Revenue Mile	Uses of Capital Funds \$0 \$1,235,796 \$0 \$5,262,118 \$6,497,914 vice Efficiency Opera	Annual Passenger Miles 4,441,279 3,086,193 1,594,003 39,182,202 48,303,677 ting Expenses per icle Revenue Hour	Annual Unlinked Trips 328,529 303,423 154,742 8,859,146 9,645,840	Annual Vehicle Revenue Miles 414,287 2,315,754 1,291,219 5,773,826 9,795,086	Annual Vehicle Revenue Hours 20,796 149,522 45,820 480,999 697,137 Operating Ex	Pur Fixed Gu Dire Rout	(Reported Ser ideway Veh cctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	icles Available for Maximum Service in 165 93 50 175 483 Service Effer Expenses per assenger Trip	\$0 Vehicles Operated n Maximum Service 23 63 50 126 262 ctiveness Unlinked	Trips per enue Mile	bare Vehicles 86.1% 32.3% 0.0% 28.0% 45.8% Unlinke	d Trips pe renue Hou 15.
Operation Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi Bus Total Performance Measures Mode Commuter Bus Demand Response	Operating Expenses \$2,928,935 1 \$17,849,602 \$3,474,878 \$52,396,693 1 \$76,650,108	Fare Revenues \$800,403 1 \$858,159 \$1,022,254 \$8,773,525 1 \$11,454,341 Serr ting Expenses per nicle Revenue Mile \$7.07	Uses of Capital Funds \$0 \$1,235,796 \$0 \$5,262,118 \$6,497,914 vice Efficiency Opera	Annual Passenger Miles 4,441,279 3,086,193 1,594,003 39,182,202 48,303,677 ting Expenses per icle Revenue Hour \$140.84	Annual Unlinked Trips 328,529 303,423 154,742 8,859,146 9,645,840	Annual Vehicle Revenue Miles 414,287 2,315,754 1,221,219 5,773,826 9,795,086 Mode Commuter Bus	Annual Vehicle Revenue Hours 20,796 149,522 45,820 480,999 697,137 Operating Ex Pase	Pur Fixed Gu Dire Rout	(Reported Ser ideway Veh cctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	portation parately) icles Available for Maximum Service in 165 93 50 175 483 Service Effer Expenses per Passenger Trip \$8.92	\$0 Vehicles Operated n Maximum Service 23 63 50 126 262 ctiveness Unlinked	Trips per enue Mile 0.8	bare Vehicles 86.1% 32.3% 0.0% 28.0% 45.8% Unlinke	d Trips pe renue Hou 15.4 2.1
Operation Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi Bus Total Performance Measures Mode Commuter Bus Demand Response Demand Response - Taxi	Operating Expenses \$2,928,935 1 \$17,849,602 \$3,474,878 \$52,396,693 1 \$76,650,108	Fare Revenues \$800,403 ¹ \$858,159 \$1,022,254 \$8,773,525 ¹ \$11,454,341 Serviting Expenses per nicle Revenue Mile \$7.07 \$7.17	Uses of Capital Funds \$0 \$1,235,796 \$0 \$5,262,118 \$6,497,914 vice Efficiency Opera	Annual Passenger Miles 4,441,279 3,086,193 1,594,003 39,182,202 48,303,677 ting Expenses per icle Revenue Hour \$140.84 \$119.38	Annual Unlinked Trips 328,529 303,423 154,742 8,859,146 9,645,840	Annual Vehicle Revenue Miles 414,287 2,315,754 1,291,219 5,773,826 9,795,086 9,795,086 Mode Commuter Bus Demand Response	Annual Vehicle Revenue Hours 20,796 149,522 45,820 480,999 697,137 Operating Ex Pase	Furd Gu Fixed Gu Dire Rout senger Mile \$0.66 \$5.78	(Reported Ser ideway Veh cctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	bortation parately) icles Available for Maximum Service in 165 93 50 175 483 Service Effet Expenses per 2assenger Trip \$8.92 \$58.83	\$0 Vehicles Operated n Maximum Service 23 63 50 126 262 ctiveness Unlinked	Trips per enue Mile 0.8 0.1	bare Vehicles 86.1% 32.3% 0.0% 28.0% 45.8% Unlinke	d Trips per renue Hou 15.3 d Trips per renue Hou 3.4 3.4
Operation Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi Bus Total Performance Measures Mode Commuter Bus Demand Response Demand Response - Taxi Bus	Operating Expenses \$2,928,935 1 \$17,849,602 \$3,474,878 \$52,396,693 1 \$76,650,108	Fare Revenues \$800,403 1 \$858,159 \$1,022,254 \$8,773,525 1 \$11,454,341 Ser ting Expenses per nicle Revenue Mile \$7.07 \$7.71 \$2.69	Uses of Capital Funds \$0 \$1,235,796 \$0 \$5,262,118 \$6,497,914 vice Efficiency Opera	Annual Passenger Miles 4,441,279 3,086,193 1,594,003 39,182,202 48,303,677 ting Expenses per icle Revenue Hour \$140.84 \$119.38 \$75.84	Annual Unlinked Trips 328,529 303,423 154,742 8,859,146 9,645,840	Annual Vehicle Revenue Miles 414,287 2,315,754 1,291,219 5,773,826 9,795,086 Mode Commuter Bus Demand Response Demand Response	Annual Vehicle Revenue Hours 20,796 149,522 45,820 480,999 697,137 Operating Ex Pase	Purc Fixed Gu Dire Rout senger Mile \$0.66 \$5.78 \$2.18	(Reported Ser ideway Veh cctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	icles Available for Maximum Service in 165 93 50 175 483 Service Effer Expenses per *assenger Trip \$8.92 \$58.83 \$22.46	\$0 Vehicles Operated n Maximum Service 23 63 50 126 262 ctiveness Unlinked	Trips per enue Mile 0.8 0.1 0.1	bare Vehicles 86.1% 32.3% 0.0% 28.0% 45.8% Unlinke	d Trips pe renue Hou
Dperation Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi Bus Total Performance Measures Mode Commuter Bus Demand Response Demand Response - Taxi Bus	Operating Expenses \$2,928,935 1 \$17,849,602 \$3,474,878 \$52,396,693 1 \$76,650,108 Opera Vet	Fare Revenues \$800,403 ¹ \$858,159 \$1,022,254 \$8,773,525 ¹ \$11,454,341 Serv ting Expenses per nicle Revenue Mile \$7.07 \$7.71 \$2.69 \$9.07 \$7.83	Uses of Capital Funds \$0 \$1,235,796 \$5,262,118 \$6,497,914 vice Efficiency Opera Veh	Annual Passenger Miles 4,441,279 3,086,193 1,594,003 39,182,202 48,303,677 ting Expenses per icle Revenue Hour \$140,84 \$119,38 \$75.84 \$108,93 \$109,95	Annual Unlinked Trips 328,529 303,423 154,742 8,859,146 9,645,840	Annual Vehicle Revenue Miles 414,287 2,315,754 1,291,219 5,773,826 9,795,086 Mode Commuter Bus Demand Response Bus Total	Annual Vehicle Revenue Hours 20,796 149,522 45,820 480,999 697,137 Operating Ex Pass - Taxi	Purc Fixed Gu Dire Rout senger Mile \$0.66 \$5.78 \$2.18 \$1.34 \$1.59	(Reported Sej ideway Veh ictional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	bortation parately) icles Available for Maximum Service in 165 93 50 175 483 Service Effer Expenses per Passenger Trip \$8.92 \$58.83 \$22.46 \$5.91 \$7.95	\$0 Vehicles Operated n Maximum Service 23 63 50 126 262 ctiveness Unlinked Vehicle Reve	Trips per enue Mile 0.8 0.1 0.1 1.5 1.0	bare Vehicles 86.1% 32.3% 0.0% 28.0% 45.8% Unlinke Vehicle Rev	leet Age i Years 8. 5. 0. 8. 4 Trips pe renue Hou 15. 2. 3. 18. 13.
Operation Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi Bus Total Performance Measures Mode Commuter Bus Demand Response - Taxi Bus Total Operating Expense per Ve Revenue Mile: Bus	Operating Expenses \$2,928,935 1 \$17,849,602 \$3,474,878 \$52,396,693 1 \$76,650,108 Opera Vet	Fare Revenues \$800,403 1 \$858,159 \$1,022,254 \$1,1,454,341 Ser ting Expenses per nicle Revenue Mile \$7.07 \$7.71 \$2.69 \$9.07	Uses of Capital Funds \$0 \$1,235,796 \$0 \$5,262,118 \$6,497,914 vice Efficiency Opera Veh	Annual Passenger Miles 4,441,279 3,086,193 1,594,003 39,182,202 48,303,677 ting Expenses per icle Revenue Hour \$140,84 \$119,38 \$75,84 \$109,95 Unlinked Passe Reven	Annual Unlinked Trips 328,529 303,423 154,742 8,859,146 9,645,840	Annual Vehicle Revenue Miles 414,287 2,315,754 1,291,219 5,773,826 9,795,086 Mode Commuter Bus Demand Response Bus Total ie Opp	Annual Vehicle Revenue Hours 20,796 149,522 45,820 480,999 697,137 Operating Ex Pase	Purc Fixed Gu Dire Rout senger Mile \$0.66 \$5.78 \$2.18 \$1.34 \$1.35 Vehicle	(Reported Sej ideway Veh ictional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Dortation parately) icles Available for Maximum Service in 165 93 50 175 483 Service Effer Expenses per Passenger Trip \$8.92 \$58.83 \$22.46 \$5.91	\$0 Vehicles Operated n Maximum Service 23 63 50 126 262 ctiveness Unlinked Vehicle Reve r Passenger r Bus	Trips per enue Mile 0.8 0.1 0.1 1.5 1.0 Unlinked P.	bare Vehicles 86.1% 32.3% 0.0% 28.0% 45.8% Unlinke	leet Age i Years 8. 5. 0. 8. d Trips perenue Hou 15. 2. 3. 18. 13. /ehicle
Operation Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi Bus Total Performance Measures Mode Commuter Bus Demand Response Demand Response - Taxi Bus Total Operating Expense per Ve Revenue Mile: Bus	Operating Expenses \$2,928,935 1 \$17,849,602 \$3,474,878 \$52,396,693 1 \$76,650,108 Opera Vet	Fare Revenues \$800,403 1 \$858,159 \$1,022,254 \$8,773,525 1 \$11,454,341 Serr ting Expenses per hicle Revenue Mile \$7,07 \$7,71 \$2,69 \$9,07 \$7.83 Operating Expense per	Uses of Capital Funds \$0 \$1,235,796 \$0 \$5,262,118 \$6,497,914 vice Efficiency Opera Veh	Annual Passenger Miles 4,441,279 3,086,193 1,594,003 39,182,202 48,303,677 ting Expenses per icle Revenue Hour \$140.84 \$119.38 \$75.84 \$108.93 \$109.95 Unlinked Passe	Annual Unlinked Trips 328,529 303,423 154,742 8,859,146 9,645,840	Annual Vehicle Revenue Miles 414,287 2,315,754 1,291,219 5,773,826 9,795,086 Mode Commuter Bus Demand Response Demand Response Bus Total	Annual Vehicle Revenue Hours 20,796 149,522 45,820 480,999 697,137 Operating Ex Pass - Taxi	Purc Fixed Gu Dire Rout senger Mile \$0.66 \$5.78 \$2.18 \$1.34 \$1.35 Vehicle	(Reported Sej ideway Veh ictional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	bortation parately) icles Available for Maximum Service in 165 93 50 175 483 Service Effer Expenses per Passenger Trip \$8.92 \$58.83 \$22.46 \$5.91 \$7.95	\$0 Vehicles Operated n Maximum Service 23 63 50 126 262 ctiveness Unlinked Vehicle Revu r Passenger r Bus 1.00 0.00	Trips per enue Mile 0.8 0.1 0.1 1.5 1.0 Unlinked P.	assenger Trip per V	leet Age i Years 8. 5. 0. 8. d Trips perenue Hou 15. 2. 3. 18. 13. /ehicle
Operation Characteristics Mode Commuter Bus Demand Response - Taxi Bus Total Performance Measures Mode Commuter Bus Demand Response - Taxi Bus Total Operating Expense per Ve Revenue Mile: Bus 100 100 100 100 100 100 100 10	Operating Expenses \$2,928,935 1 \$17,849,602 \$3,474,878 \$52,396,639 1 \$76,650,108 Opera Vet	Fare Revenues \$800,403 1 \$858,159 \$1,022,254 \$8,773,525 1 \$11,454,341 Serr ting Expenses per hicle Revenue Mile \$7,07 \$7,71 \$2,69 \$9,07 \$7.83 Operating Expense per	Uses of Capital Funds \$0 \$1,235,796 \$0 \$5,262,118 \$6,497,914 vice Efficiency Opera Veh	Annual Passenger Miles 4,441,279 3,086,193 1,594,003 39,182,202 48,303,677 ting Expenses per icle Revenue Hour \$140,84 \$119,38 \$75,84 \$109,95 Unlinked Passe Reven	Annual Unlinked Trips 328,529 303,423 154,742 8,859,146 9,645,840	Annual Vehicle Revenue Miles 414,287 2,315,754 1,291,219 5,773,826 9,795,086 Mode Commuter Bus Demand Response Bus Total le Opp Re	Annual Vehicle Revenue Hours 20,796 149,522 45,820 480,999 697,137 Operating Ex Pass - Taxi	Purc Fixed Gu Dire Rout senger Mile \$0.66 \$5.78 \$2.18 \$1.34 \$1.35 Vehicle	(Reported Sej ideway Veh ictional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	bortation parately) icles Available for Maximum Service in 165 93 50 175 483 Service Effer Expenses per Passenger Trip \$8.92 \$58.83 \$22.46 \$5.91 \$7.95	\$0 Vehicles Operated n Maximum Service 233 63 50 1262 262 ctiveness Unlinked Vehicle Reve r Passenger r Bus 1.00 0.00 0.00 0.00	Trips per enue Mile 0.8 0.1 0.1 1.5 1.0 Unlinked P.	assenger Trip per V	leet Age i Years 8. 5. 0. 8. d Trips perenue Hou 15. 2. 3. 18. 13. /ehicle
Operation Characteristics Mode Commuter Bus Demand Response - Taxi Bus Total Performance Measures Mode Commuter Bus Demand Response - Taxi Bus Total Operating Expense per Ve Revenue Mile: Bus 1000 100	Operating Expenses \$2,928,935 1 \$17,849,602 \$3,474,878 \$52,396,693 1 \$76,650,108 Opera Vet	Fare Revenues \$800,403 1 \$858,159 \$1,022,254 \$8,773,525 1 \$11,454,341 Serr ting Expenses per hicle Revenue Mile \$7,07 \$7,71 \$2,69 \$9,07 \$7.83 Operating Expense per	Uses of Capital Funds \$0 \$1,235,796 \$0 \$5,262,118 \$6,497,914 vice Efficiency Opera Veh	Annual Passenger Miles 4,441,279 3,086,193 1,594,003 39,182,202 48,303,677 ting Expenses per icle Revenue Hour \$140,84 \$119,38 \$75,84 \$109,95 Unlinked Passe Reven	Annual Unlinked Trips 328,529 303,423 154,742 8,859,146 9,645,840	Annual Vehicle Revenue Miles 414,287 2,315,754 1,291,219 5,773,826 9,795,086 Mode Commuter Bus Demand Response Bus Total le Opt Re \$5.00	Annual Vehicle Revenue Hours 20,796 149,522 45,820 480,999 697,137 Operating Ex Pass - Taxi	Purc Fixed Gu Dire Rout senger Mile \$0.66 \$5.78 \$2.18 \$1.34 \$1.35 Vehicle	(Reported Sej ideway Veh ictional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	bortation parately) icles Available for Maximum Service in 165 93 50 175 483 Service Effer Expenses per Passenger Trip \$8.92 \$58.83 \$22.46 \$5.91 \$7.95	\$0 Vehicles Operated n Maximum Service 23 63 50 1267 262 ctiveness Unlinked Vehicle Revue r Passenger r Bus 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Trips per enue Mile 0.8 0.1 0.1 1.5 1.0 Unlinked P.	assenger Trip per V	leet Age i Years 8. 5. 0. 8. d Trips perenue Hou 15. 2. 3. 18. 13. /ehicle
Deration Characteristics Mode Commuter Bus Demand Response Demand Response - Taxi Bus Fotal Performance Measures Mode Commuter Bus Demand Response - Taxi Bus Fotal Operating Expense per Ve Revenue Mile: Bus	Operating Expenses \$2,928,935 \$17,849,602 \$3,474,878 \$52,396,693 \$76,650,108 Operative statements operative statements ehicle \$1.50	Fare Revenues \$800,403 1 \$858,159 \$1,022,254 \$8,773,525 1 \$11,454,341 Serr ting Expenses per hicle Revenue Mile \$7,07 \$7,71 \$2,69 \$9,07 \$7.83 Operating Expense per	Uses of Capital Funds \$0 \$1,235,796 \$0 \$5,262,118 \$6,497,914 vice Efficiency Opera Veh	Annual Passenger Miles 4,441,279 3,086,193 1,594,003 39,182,202 48,303,677 ting Expenses per icle Revenue Hour \$140,84 \$119,38 \$75,84 \$109,95 Unlinked Passe Reven	Annual Unlinked Trips 328,529 303,423 154,742 8,859,146 9,645,840	Annual Vehicle Revenue Miles 414,287 2,315,754 1,291,219 5,773,826 9,795,086 Mode Commuter Bus Demand Response Bus Total le Opt 84.00 50.00	Annual Vehicle Revenue Hours 20,796 149,522 45,820 480,999 697,137 Operating Ex Pass - Taxi	Purc Fixed Gu Dire Rout senger Mile \$0.66 \$5.78 \$2.18 \$1.34 \$1.35 Vehicle	(Reported Sep ideway Veh ictional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	bortation parately) icles Available for Maximum Service in 165 93 50 175 483 Service Effer Expenses per Passenger Trip \$8.92 \$58.83 \$22.46 \$5.91 \$7.95 erating Expense per Mile: Commuter	\$0 Vehicles Operated n Maximum Service 23 63 50 126 262 ctiveness Unlinked Vehicle Reve	Trips per enue Mile 0.8 0.1 0.1 1.5 1.0 Unlinked P.	assenger Trip per V	leet Age i Years 8. 5. 0.0. 8. d Trips perenue Hoo 15. 2.5. 3. 18. 13. /ehicle

¹Includes data for a contract with another reporter. ¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode MB/DO. *This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode CB/DO.