

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
 563 Square Miles
 969,587 Population
 44 Pop. Rank out of 498 UZAs
Other UZAs Served
 241 Murfreesboro, TN, 0 Tennessee Non-UZA

Service Consumption

48,303,677 Annual Passenger Miles (PMT)
 9,645,840 Annual Unlinked Trips (UPT)
 31,741 Average Weekday Unlinked Trips¹
 15,554 Average Saturday Unlinked Trips¹
 10,421 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40004
 Reporter Type: Full Reporter

Service Area Statistics

484 Square Miles
 684,410 Population

Service Supplied

9,795,086 Annual Vehicle Revenue Miles (VRM)
 697,137 Annual Vehicle Revenue Hours (VRH)
 262 Vehicles Operated in Maximum Service (VOMS)
 483 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

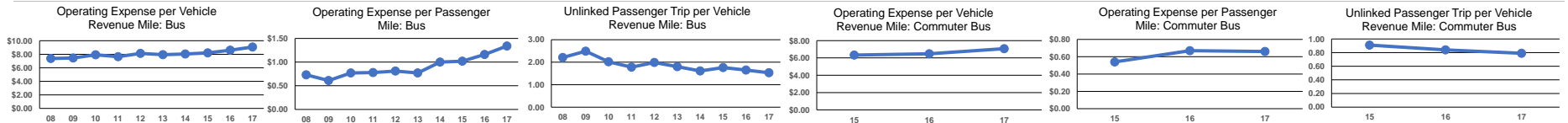
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	23 ¹	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	63	-	\$0	\$730,358	\$0	\$505,438	\$1,235,796	
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0	
Bus	126 ¹	-	\$550,342	\$1,683,517	\$1,422,536	\$1,605,723	\$5,262,118	
Total	212	50	\$550,342	\$2,413,875	\$1,422,536	\$2,111,161	\$6,497,914	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$2,928,935 ¹	\$800,403 ¹	\$0	4,441,279	328,529	414,287	20,796	0.0	165	23 ¹	86.1%	8.7
Demand Response	\$17,849,602	\$858,159	\$1,235,796	3,086,193	303,423	2,315,754	149,522	0.0	93	63	32.3%	5.2
Demand Response - Taxi	\$3,474,878	\$1,022,254	\$0	1,594,003	154,742	1,291,219	45,820	0.0	50	50	0.0%	0.0
Bus	\$52,396,693 ¹	\$8,773,525 ¹	\$5,262,118	39,182,202	8,859,146	5,773,826	480,999	0.0	175	126 ¹	28.0%	8.2
Total	\$76,650,108	\$11,454,341	\$6,497,914	48,303,677	9,645,840	9,795,086	697,137	0.0	483	262	45.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.07	\$140.84	\$0.66	\$8.92	0.8	15.8
Demand Response	\$7.71	\$119.38	\$5.78	\$58.83	0.1	2.0
Demand Response - Taxi	\$2.69	\$75.84	\$2.18	\$22.46	0.1	3.4
Bus	\$9.07	\$108.93	\$1.34	\$5.91	1.5	18.4
Total	\$7.83	\$109.95	\$1.59	\$7.95	1.0	13.8



Notes:

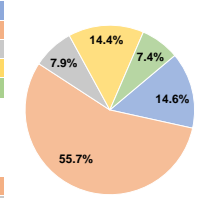
- ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹Average Unlinked Trips not available for Demand Response Taxi.
- ¹This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode MB/DO.
- ¹This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode CB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,454,341	14.6%
Local Funds	\$43,830,666	55.7%
State Funds	\$6,194,868	7.9%
Federal Assistance	\$11,333,905	14.4%
Other Funds	\$5,835,661	7.4%
Total Operating Funds Expended	\$78,649,441	100.0%

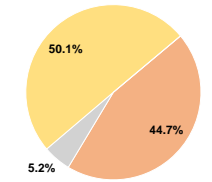
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,906,202	44.7%
State Funds	\$335,809	5.2%
Federal Assistance	\$3,255,903	50.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,497,914	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$55,928,193	73.0%
Materials and Supplies	\$9,277,367	12.1%
Purchased Transportation	\$3,243,224	4.2%
Other Operating Expenses	\$8,201,324	10.7%
Total Operating Expenses	\$76,650,108	100.0%
Reconciling OE Cash Expenditures	\$1,999,333	
Purchased Transportation (Reported Separately)	\$0	