

Cape Fear Public Transportation Authority DBA Wave Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Wilmington, NC
134 Square Miles
219,957 Population
161 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Area Statistics

200 Square Miles
216,479 Population

Service Consumption

4,421,197 Annual Passenger Miles (PMT)
1,422,595 Annual Unlinked Trips (UPT)
4,941 Average Weekday Unlinked Trips
2,054 Average Saturday Unlinked Trips
1,043 Average Sunday Unlinked Trips

Service Supplied

1,627,842 Annual Vehicle Revenue Miles (VRM)
106,976 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40006
Reporter Type: Full Reporter

Financial Information

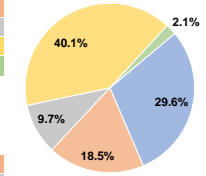
Sources of Operating Funds Expended

Fare Revenues	\$2,343,395	29.6%
Local Funds	\$1,459,940	18.5%
State Funds	\$766,461	9.7%
Federal Assistance	\$3,173,269	40.1%
Other Funds	\$163,023	2.1%
Total Operating Funds Expended	\$7,906,088	100.0%

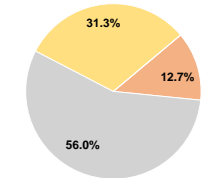
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$86,698	12.7%
State Funds	\$382,247	56.0%
Federal Assistance	\$213,347	31.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$682,292	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,541,200	19.5%
Materials and Supplies	\$1,197,854	15.2%
Purchased Transportation	\$3,853,517	48.7%
Other Operating Expenses	\$1,313,517	16.6%
Total Operating Expenses	\$7,906,088	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

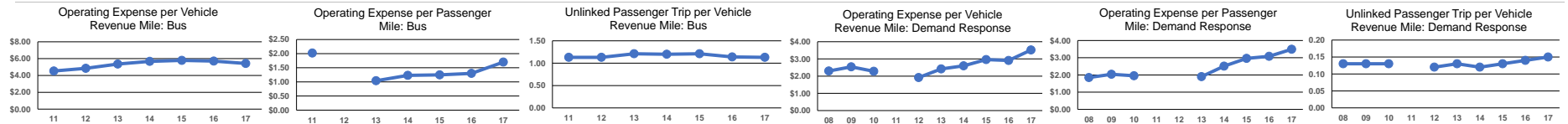
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	15	-	\$0	\$7,600	\$0	\$0	\$7,600
Bus	-	25	\$210,588	\$85,082	\$265,610	\$113,412	\$674,692
Vanpool	2	-	\$0	\$0	\$0	\$0	\$0
Total	17	25	\$210,588	\$92,682	\$265,610	\$113,412	\$682,292

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,349,082	\$693,837	\$7,600	386,299	57,963	383,425	20,523	0.0	21	15	28.6%	4.2
Bus	\$6,516,506	\$1,633,438	\$674,692	3,831,924	1,359,911	1,201,922	85,636	0.0	40	25	37.5%	8.0
Vanpool	\$40,500	\$16,120	\$0	202,974	4,721	42,495	817	0.0	6	2	66.7%	3.0
Total	\$7,906,088	\$2,343,395	\$682,292	4,421,197	1,422,595	1,627,842	106,976	0.0	67	42	37.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.52	\$65.74	Demand Response	\$3.49	\$23.27	0.2	2.8
Bus	\$5.42	\$76.10	Bus	\$1.70	\$4.79	1.1	15.9
Vanpool	\$0.95	\$49.57	Vanpool	\$0.20	\$8.58	0.1	5.8
Total	\$4.86	\$73.91	Total	\$1.79	\$5.56	0.9	13.3



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.