

High Point Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC
 113 **Square Miles**
 166,485 **Population**
 202 **Pop. Rank out of 498 UZAs**

Service Area Statistics

95 **Square Miles**
 112,201 **Population**

Service Consumption

857,309 **Annual Unlinked Trips (UPT)**

Service Supplied

556,290 **Annual Vehicle Revenue Miles (VRM)**
 42,762 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40011

Reporter Type: Reduced Reporter

Financial Information

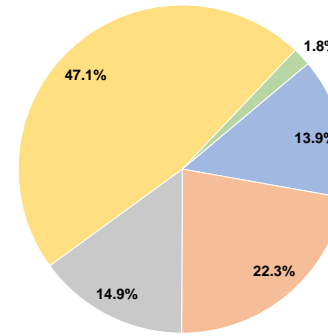
Sources of Operating Funds Expended

Fare Revenues	\$479,472	13.9%
Local Funds	\$767,189	22.3%
State Funds	\$513,806	14.9%
Federal Assistance	\$1,623,742	47.1%
Other Funds	\$61,905	1.8%
Total Operating Funds Expended	\$3,446,114	100.0%

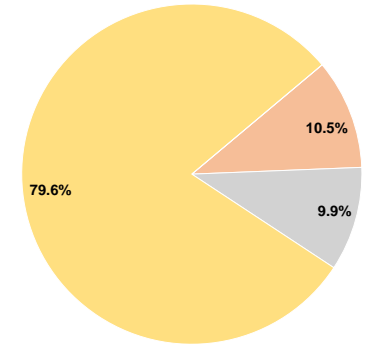
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$698,201	10.5%
State Funds	\$660,204	9.9%
Federal Assistance	\$5,305,416	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,663,821	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$584,054	\$46,411	\$0	23,932	90,034	9,388	6.7
Bus	12	-	\$2,862,060	\$433,061	\$6,663,821	833,377	466,256	33,374	3.6
Total	19	-	\$3,446,114	\$479,472	\$6,663,821	857,309	556,290	42,762	

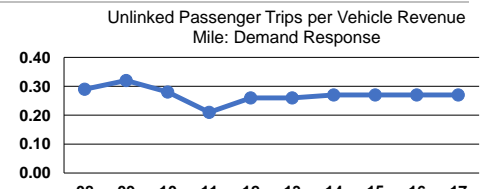
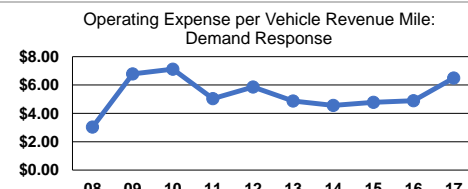
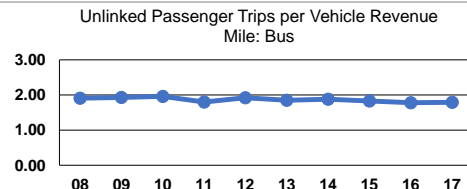
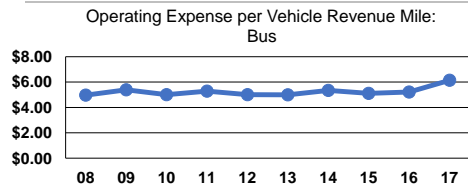
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.49	\$62.21
Bus	\$6.14	\$85.76
Total	\$6.19	\$80.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.40	0.3	2.5
Bus	\$3.43	1.8	25.0
Total	\$4.02	1.5	20.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.