

MS Coast Transportation Authority DBA Coast Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Gulfport, MS
 165 Square Miles
 208,948 Population
 175 Pop. Rank out of 498 UZAs

Other UZAs Served

49 New Orleans, LA, 497 Pascagoula, MS, 0 Mississippi Non-UZA

Service Consumption

9,037,354 Annual Passenger Miles (PMT)
 899,056 Annual Unlinked Trips (UPT)
 2,854 Average Weekday Unlinked Trips
 2,232 Average Saturday Unlinked Trips
 870 Average Sunday Unlinked Trips

Database Information

NTDID: 40014
 Reporter Type: Full Reporter

Service Area Statistics

95 Square Miles
 117,629 Population

Service Supplied

1,901,671 Annual Vehicle Revenue Miles (VRM)
 103,749 Annual Vehicle Revenue Hours (VRH)
 71 Vehicles Operated in Maximum Service (VOMS)
 83 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0
Bus	20	-	\$0	\$0	\$896,808	\$0	\$896,808
Vanpool	-	36	\$0	\$0	\$0	\$0	\$0
Total	35	36	\$0	\$0	\$896,808	\$0	\$896,808

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,304,239	\$30,919	\$0	463,592	47,440	261,001	21,439	0.0	17	15	11.8%	7.7
Bus	\$4,496,399	\$615,837	\$896,808	3,153,220	740,636	891,905	67,930	0.0	26	20	23.1%	6.8
Vanpool	\$496,929	\$439,636	\$0	5,420,542	110,980	748,765	14,380	0.0	40	36	10.0%	1.9
Total	\$6,297,567	\$1,086,392	\$896,808	9,037,354	899,056	1,901,671	103,749	0.0	83	71	14.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.00	\$60.83	\$2.81	\$27.49	0.2	2.2
Bus	\$5.04	\$66.19	\$1.43	\$6.07	0.8	10.9
Vanpool	\$0.66	\$34.56	\$0.09	\$4.48	0.1	7.7
Total	\$3.31	\$60.70	\$0.70	\$7.00	0.5	8.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,345,470	20.6%
Local Funds	\$1,469,666	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$3,504,136	53.5%
Other Funds	\$226,084	3.5%
Total Operating Funds Expended	\$6,545,356	100.0%

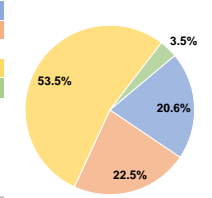
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$480,000	53.5%
Federal Assistance	\$416,808	46.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$896,808	100.0%

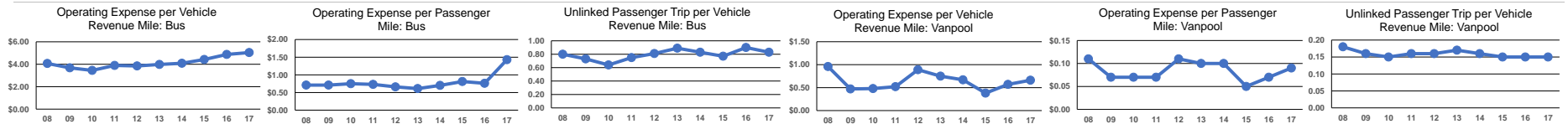
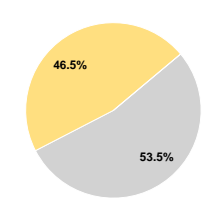
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,097,177	65.1%
Materials and Supplies	\$986,983	15.7%
Purchased Transportation	\$450,926	7.2%
Other Operating Expenses	\$762,481	12.1%
Total Operating Expenses	\$6,297,567	100.0%
Reconciling OE Cash Expenditures	\$247,789	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.