

# City of Jackson, Department of Planning and Development, Transit Services Division

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Jackson, MS  
 242 Square Miles  
 351,478 Population  
 107 Pop. Rank out of 498 UZAs

### Service Consumption

1,164,049 Annual Passenger Miles (PMT)  
 497,528 Annual Unlinked Trips (UPT)  
 1,772 Average Weekday Unlinked Trips  
 879 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

### Database Information

NTDID: 40015  
 Reporter Type: Full Reporter

### Service Area Statistics

104 Square Miles  
 169,148 Population

### Service Supplied

998,659 Annual Vehicle Revenue Miles (VRM)  
 71,102 Annual Vehicle Revenue Hours (VRH)  
 31 Vehicles Operated in Maximum Service (VOMS)  
 49 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

| Mode            | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                |                  | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|----------------|------------------|-------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other          |                  |       |
| Demand Response | -                                    | 17                       | \$0                   | \$40,464              | \$0                     | \$0            | \$40,464         |       |
| Bus             | -                                    | 14                       | \$684,775             | \$107,695             | \$0                     | \$6,542        | \$799,012        |       |
| <b>Total</b>    | <b>-</b>                             | <b>31</b>                | <b>\$684,775</b>      | <b>\$148,159</b>      | <b>\$0</b>              | <b>\$6,542</b> | <b>\$839,476</b> |       |

### Operation Characteristics

| Mode            | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years* |
|-----------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|-----------------------------|
| Demand Response | \$2,938,729        | \$76,597         | \$40,464              | 368,003                | 43,758                | 338,788                      | 27,830                       | 0.0                                    | 24                                     | 17                                   | 29.2%                  | 6.1                         |
| Bus             | \$4,303,983        | \$348,943        | \$799,012             | 796,046                | 453,770               | 659,871                      | 43,272                       | 0.0                                    | 25                                     | 14                                   | 44.0%                  | 10.1                        |
| <b>Total</b>    | <b>\$7,242,712</b> | <b>\$425,540</b> | <b>\$839,476</b>      | <b>1,164,049</b>       | <b>497,528</b>        | <b>998,659</b>               | <b>71,102</b>                | <b>0.0</b>                             | <b>49</b>                              | <b>31</b>                            | <b>36.7%</b>           |                             |

### Performance Measures

| Mode            | Service Efficiency                          |   | Service Effectiveness                 |  |   |   |
|-----------------|---|---|---------------------------------------|--|---|---|
|                 | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$8.67                                      | \$105.60                                    | \$7.99                                | \$67.16  | 0.1                                     | 1.6                                     |
| Bus             | \$6.52                                      | \$99.46                                     | \$5.41                                | \$9.48   | 0.7                                     | 10.5                                    |
| <b>Total</b>    | <b>\$7.25</b>                               | <b>\$101.86</b>                             | <b>\$6.22</b>                         | <b>\$14.56</b>                                 | <b>0.5</b>                              | <b>7.0</b>                              |

## Financial Information

### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$425,540          | 5.9%          |
| Local Funds                           | \$3,093,038        | 42.7%         |
| State Funds                           | \$480,000          | 6.6%          |
| Federal Assistance                    | \$3,244,134        | 44.8%         |
| Other Funds                           | \$0                | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$7,242,712</b> | <b>100.0%</b> |

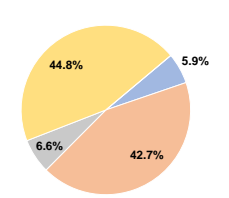
### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$255,476        | 30.4%         |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$584,000        | 69.6%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$839,476</b> | <b>100.0%</b> |

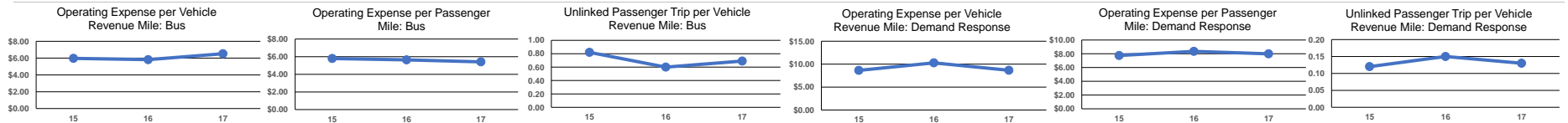
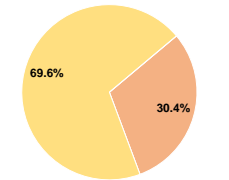
### Summary of Operating Expenses (OE)

|  |                    |               |
|--|--------------------|---------------|
| Salary, Wages, Benefits                        | \$290,605          | 4.0%          |
| Materials and Supplies                         | \$807,452          | 11.1%         |
| Purchased Transportation                       | \$5,551,575        | 76.7%         |
| Other Operating Expenses                       | \$593,080          | 8.2%          |
| <b>Total Operating Expenses</b>                | <b>\$7,242,712</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$0                |               |
| Purchased Transportation (Reported Separately) | \$0                |               |

### Operating Funding Sources



### Capital Funding Sources



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.