

General Information

Urbanized Area Statistics - 2010 Census

Lexington-Fayette, KY
 88 Square Miles
 290,263 Population
 131 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Kentucky Non-UZA

Service Consumption

20,871,195 Annual Passenger Miles (PMT)
 4,458,137 Annual Unlinked Trips (UPT)
 14,905 Average Weekday Unlinked Trips
 6,281 Average Saturday Unlinked Trips
 4,277 Average Sunday Unlinked Trips

Database Information

NTDID: 40017
 Reporter Type: Full Reporter

Service Area Statistics

284 Square Miles
 295,803 Population

Service Supplied

3,420,434 Annual Vehicle Revenue Miles (VRM)
 308,791 Annual Vehicle Revenue Hours (VRH)
 103 Vehicles Operated in Maximum Service (VOMS)
 124 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	43	\$0	\$0	\$0	\$0	\$0	
Bus	51	-	\$5,392,184	\$0	\$3,894,018	\$92,993	\$9,379,195	
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0	
Total	51	52	\$5,392,184	\$0	\$3,894,018	\$92,993	\$9,379,195	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,133,427	\$310,416	\$0	1,628,073	200,255	1,537,735	115,693	0.0	52	43	17.3%	0.0
Bus	\$17,973,140	\$3,325,866	\$9,379,195	18,237,308	4,231,394	1,712,517	188,376	0.0	63	51	19.1%	7.7
Vanpool	\$109,793	\$87,051	\$0	1,005,814	26,488	170,182	4,722	0.0	9	9	0.0%	2.6
Total	\$23,216,360	\$3,723,333	\$9,379,195	20,871,195	4,458,137	3,420,434	308,791	0.0	124	103	16.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.34	\$44.37	\$3.15	\$25.63
Bus	\$10.50	\$95.41	\$0.99	\$4.25
Vanpool	\$0.65	\$23.25	\$0.11	\$4.15
Total	\$6.79	\$75.18	\$1.11	\$5.21

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,723,333	15.2%
Local Funds	\$16,477,727	67.4%
State Funds	\$630,813	2.6%
Federal Assistance	\$3,324,526	13.6%
Other Funds	\$303,065	1.2%
Total Operating Funds Expended	\$24,459,464	100.0%

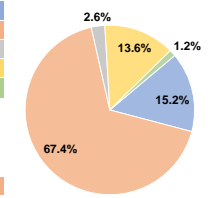
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,476,453	15.7%
State Funds	\$0	0.0%
Federal Assistance	\$5,968,434	63.6%
Other Funds	\$1,934,308	20.6%
Total Capital Funds Expended	\$9,379,195	100.0%

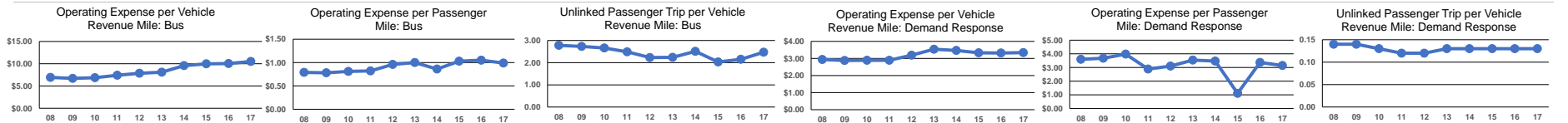
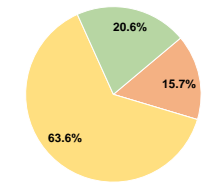
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,771,618	55.0%
Materials and Supplies	\$2,170,214	9.3%
Purchased Transportation	\$5,189,739	22.4%
Other Operating Expenses	\$3,084,789	13.3%
Total Operating Expenses	\$23,216,360	100.0%
Reconciling OE Cash Expenditures	\$1,243,104	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.