

General Information

Urbanized Area Statistics - 2010 Census
 Louisville/Jefferson County, KY-IN
 477 Square Miles
 972,546 Population
 43 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Kentucky Non-UZA

Service Consumption
 56,601,979 Annual Passenger Miles (PMT)
 13,074,972 Annual Unlinked Trips (UPT)
 43,621 Average Weekday Unlinked Trips¹
 19,804 Average Saturday Unlinked Trips¹
 12,436 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 40018
 Reporter Type: Full Reporter

Service Area Statistics
 357 Square Miles
 806,893 Population

Service Supplied
 12,157,629 Annual Vehicle Revenue Miles (VRM)
 911,288 Annual Vehicle Revenue Hours (VRH)
 320 Vehicles Operated in Maximum Service (VOMS)
 380 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

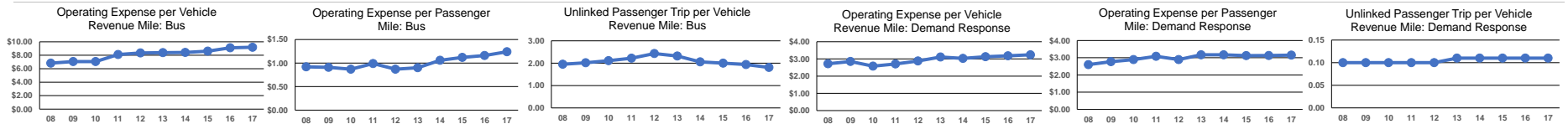
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	1	90	\$1,187,980	\$0	\$0	\$0	\$1,187,980	
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0	
Bus	178	1	\$10,812,842	\$871,019	\$1,603,138	\$1,005,594	\$14,292,593	
Total	179	141	\$12,000,822	\$871,019	\$1,603,138	\$1,005,594	\$15,480,573	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years²
Demand Response	\$11,321,001	\$951,465	\$1,187,980	3,596,697	390,352	3,497,541	224,260	0.0	98	91	7.1%	5.7
Demand Response - Taxi	\$5,250,060	\$507,140	\$0	1,809,583	196,058	1,750,839	118,529	0.0	50	50	0.0%	0.0
Bus	\$63,469,390	\$10,797,578	\$14,292,593	51,195,699	12,488,562	6,909,249	568,499	0.0	232	179	22.8%	8.6
Total	\$80,040,451	\$12,256,183	\$15,480,573	56,601,979	13,074,972	12,157,629	911,288	0.0	380	320	15.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.24	\$50.48	Demand Response	\$3.15	\$29.00	0.1	1.7
Demand Response - Taxi	\$3.00	\$44.29	Demand Response - Taxi	\$2.90	\$26.78	0.1	1.7
Bus	\$9.19	\$111.64	Bus	\$1.24	\$5.08	1.8	22.0
Total	\$6.58	\$87.83	Total	\$1.41	\$6.12	1.1	14.3

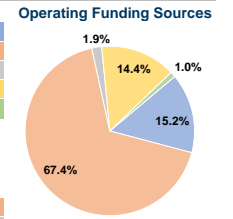


Notes:
 ²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 ¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

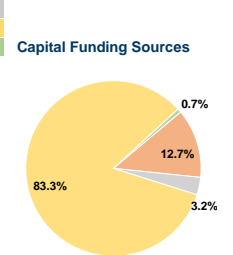
Sources of Operating Funds Expended

Fare Revenues	\$12,256,183	15.2%
Local Funds	\$54,232,929	67.4%
State Funds	\$1,520,694	1.9%
Federal Assistance	\$11,596,616	14.4%
Other Funds	\$803,995	1.0%
Total Operating Funds Expended	\$80,410,417	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,973,511	12.7%
State Funds	\$500,000	3.2%
Federal Assistance	\$12,898,236	83.3%
Other Funds	\$108,826	0.7%
Total Capital Funds Expended	\$15,480,573	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$53,509,175	66.9%
Materials and Supplies	\$6,712,372	8.4%
Purchased Transportation	\$13,914,989	17.4%
Other Operating Expenses	\$5,903,915	7.4%
Total Operating Expenses	\$80,040,451	100.0%
Reconciling OE Cash Expenditures	\$369,966	
Purchased Transportation (Reported Separately)	\$0	