Transit Authority of River City

2017 Annual Agency Profile

Database Information

NTDID: 40018

Reporter Type: Full Reporter

General Information

43,621 Average Weekday Unlinked Trips1

19,804 Average Saturday Unlinked Trips1

12,436 Average Sunday Unlinked Trips1

Urbanized Area Statistics - 2010 Census Louisville/Jefferson County, KY-IN

357 Square Miles

806,893 Population

477 Square Miles

972,546 Population

43 Pop. Rank out of 498 UZAs

Other UZAs Served

Service Area Statistics

0 Kentucky Non-UZA

Service Supplied

Service Consumption

12,157,629 Annual Vehicle Revenue Miles (VRM)

56,601,979 Annual Passenger Miles (PMT)

13,074,972 Annual Unlinked Trips (UPT)

911,288 Annual Vehicle Revenue Hours (VRH)

320 Vehicles Operated in Maximum Service (VOMS)

380 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	in Maximun	n Service	Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	1	90	\$1,187,980	\$0	\$0	\$0	\$1,187,980	
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0	
Bus	178	1	\$10,812,842	\$871,019	\$1,603,138	\$1,005,594	\$14,292,593	
Total	179	141	\$12,000,822	\$871,019	\$1,603,138	\$1,005,594	\$15,480,573	

Financial Information

Sources of Operating Funds Expended Fare Revenues \$12,256,183 15.2% \$54,232,929 Local Funds 67.4% State Funds \$1,520,694 1.9% Federal Assistance \$11,596,616 14.4% Other Funds \$803,995 1.0% **Total Operating Funds Expended** \$80,410,417 100.0%

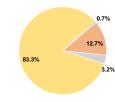
Sources of Capital Funds Expended

Fare Revenues 0.0% Local Funds \$1,973,511 12.7% State Funds \$500,000 3.2% \$12,898,236 83.3% Federal Assistance Other Funds \$108,826 0.7% \$15,480,573 100.0% **Total Capital Funds Expended**



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$53,509,175	66.9%
Materials and Supplies	\$6,712,372	8.4%
Purchased Transportation	\$13,914,989	17.4%
Other Operating Expenses	\$5,903,915	7.4%
Total Operating Expenses	\$80,040,451	100.0%
Reconciling OE Cash Expenditures	\$369,966	
Purchased Transportation		
(Reported Separately)	\$0	



Capital Funding Sources

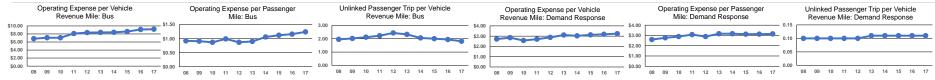
Operation Characteristics

Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum Ve	ehicles Operated	Percent	Fleet Age in
Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service in N	Maximum Service	Spare Vehicles	Yearsa
\$11,321,001	\$951,465	\$1,187,980	3,596,697	390,352	3,497,541	224,260	0.0	98	91	7.1%	5.7
\$5,250,060	\$507,140	\$0	1,809,583	196,058	1,750,839	118,529	0.0	50	50	0.0%	0.0
\$63,469,390	\$10,797,578	\$14,292,593	51,195,699	12,488,562	6,909,249	568,499	0.0	232	179	22.8%	8.6
\$80,040,451	\$12,256,183	\$15,480,573	56,601,979	13,074,972	12,157,629	911,288	0.0	380	320	15.8%	
	Expenses \$11,321,001 \$5,250,060 \$63,469,390	Expenses Fare Revenues \$11,321,001 \$951,465 \$5,250,060 \$507,140 \$63,469,390 \$10,797,578	Expenses Fare Revenues Capital Funds \$11,321,001 \$951,465 \$1,187,980 \$5,250,060 \$507,140 \$963,469,390 \$63,469,390 \$10,797,578 \$14,292,593	Expenses Fare Revenues Capital Funds Passenger Miles \$11,321,001 \$951,465 \$1,187,980 3,596,697 \$5,250,060 \$507,140 \$0 1,809,583 \$63,469,390 \$10,797,578 \$14,292,593 51,195,699	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips \$11,321,001 \$951,465 \$1,187,980 3,596,697 390,352 \$5,250,060 \$507,140 \$0 1,809,583 196,058 \$63,469,390 \$10,797,578 \$14,292,593 51,195,699 12,488,562	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles \$11,321,001 \$951,465 \$1,187,980 3,596,697 390,352 3,497,541 \$5,250,060 \$507,140 \$0 1,809,583 196,058 1,750,839 \$63,469,390 \$10,797,578 \$14,292,593 51,195,699 12,488,562 6,909,249	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours \$11,321,001 \$951,465 \$1,187,980 3,596,697 390,352 3,497,541 224,260 \$5,250,060 \$507,140 \$0 1,809,583 196,058 1,750,839 118,529 \$63,469,390 \$10,797,578 \$14,292,593 51,195,699 12,488,562 6,909,249 568,499	Operating Expenses Fare Revenues Capital Funds (S5,250,060) Annual Passenger Miles (S5,250,060) Annual Vehicle Revenue Miles (Revenue Miles	Operating Expenses Fare Revenues Capital Funds Annual Passenger Miles Annual Vehicle Value Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Directional Route Miles for Maximum V \$11,321,001 \$951,465 \$1,187,980 3,596,697 390,352 3,497,541 224,260 0.0 98 \$5,250,060 \$507,140 \$0 1,899,583 196,058 1,750,839 118,529 0.0 50 \$63,469,390 \$10,797,578 \$14,292,593 51,195,699 12,488,562 6,909,249 568,499 0.0 232	Operating Expenses Fare Revenues \$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Operating Expenses Fare Revenues \$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \

Performance Measures	Service Efficiency				
	Operating Expenses per	Operating Expenses per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour			
Demand Response	\$3.24	\$50.48			
Demand Response - Taxi	\$3.00	\$44.29			
Bus	\$9.19	\$111.64			
Total	\$6.58	\$87.83			

		Service Effecti	veness	
Ope	rating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.15	\$29.00	0.1	1.7
Demand Response - Taxi	\$2.90	\$26.78	0.1	1.7
Bus	\$1.24	\$5.08	1.8	22.0
Total	¢1 /1	\$6.12	1.1	1/13

Fixed Guideway Vehicles Available



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.