

Metropolitan Atlanta Rapid Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption

729,390,104 Annual Passenger Miles (PMT)
 126,428,706 Annual Unlinked Trips (UPT)
 404,330 Average Weekday Unlinked Trips
 239,048 Average Saturday Unlinked Trips
 186,631 Average Sunday Unlinked Trips

Database Information

NTDID: 40022
 Reporter Type: Full Reporter

Service Area Statistics

936 Square Miles
 1,967,468 Population

Service Supplied

55,825,339 Annual Vehicle Revenue Miles (VRM)
 3,393,808 Annual Vehicle Revenue Hours (VRH)
 845 Vehicles Operated in Maximum Service (VOMS)
 1,100 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

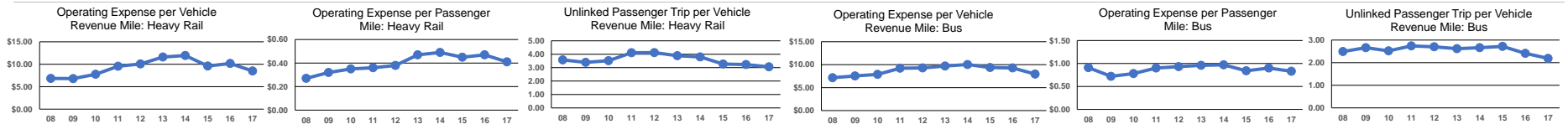
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	169	\$0	\$0	\$1,162,709	\$0	\$1,162,709	
Heavy Rail	210	-	\$13,974,413	\$54,897,413	\$43,798,226	\$766,775	\$113,436,827	
Bus	466	-	\$6,673,842	\$7,964,577	\$10,045,695	\$2,196,398	\$26,880,512	
Total	676	169	\$20,648,255	\$62,861,990	\$55,006,630	\$2,963,173	\$141,480,048	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$34,241,112	\$1,225,399	\$1,162,709	9,343,763	687,537	7,252,423	439,582	0.0	211	169	19.9%	3.3
Heavy Rail	\$189,912,832	\$76,503,453	\$113,436,827	468,811,412	68,280,860	22,334,168	840,494	96.1	316	210	33.5%	27.8
Bus	\$208,724,592	\$57,220,464	\$26,880,512	251,234,929	57,460,309	26,238,748	2,113,732	0.2	573	466	18.7%	6.4
Total	\$432,878,536	\$134,949,316	\$141,480,048	729,390,104	126,428,706	55,825,339	3,393,808	96.3	1,100	845	23.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.72	\$77.89	Demand Response	\$3.66	\$49.80	0.1	1.6
Heavy Rail	\$8.50	\$225.95	Heavy Rail	\$0.41	\$2.78	3.1	81.2
Bus	\$7.95	\$98.75	Bus	\$0.83	\$3.63	2.2	27.2
Total	\$7.75	\$127.55	Total	\$0.59	\$3.42	2.3	37.3



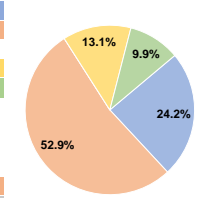
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$134,949,316	24.2%
Local Funds	\$294,889,693	52.9%
State Funds	\$0	0.0%
Federal Assistance	\$72,792,192	13.1%
Other Funds	\$55,101,351	9.9%
Total Operating Funds Expended	\$557,732,552	100.0%

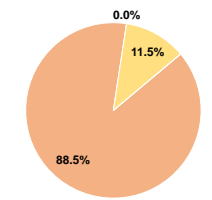
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$125,222,348	88.5%
State Funds	\$3,000	0.0%
Federal Assistance	\$16,254,700	11.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,480,048	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$296,452,558	68.5%
Materials and Supplies	\$41,849,733	9.7%
Purchased Transportation	\$26,682,472	6.2%
Other Operating Expenses	\$67,893,773	15.7%
Total Operating Expenses	\$432,878,536	100.0%
Reconciling OE Cash Expenditures	\$124,854,016	
Purchased Transportation (Reported Separately)	\$0	