

Augusta Richmond County Transit Department

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Augusta-Richmond County, GA-SC
260 Square Miles
386,787 Population
98 Pop. Rank out of 498 UZAs

Service Consumption

2,629,818 Annual Passenger Miles (PMT)
722,585 Annual Unlinked Trips (UPT)
2,568 Average Weekday Unlinked Trips
1,400 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

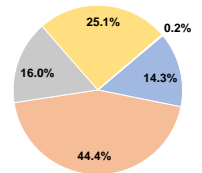
NTDID: 40023
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$669,211	14.3%
Local Funds	\$2,079,049	44.4%
State Funds	\$747,450	16.0%
Federal Assistance	\$1,175,659	25.1%
Other Funds	\$9,589	0.2%
Total Operating Funds Expended	\$4,680,958	100.0%

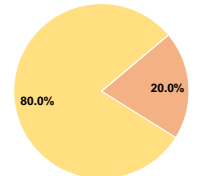
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$464,985	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,859,941	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,324,926	100.0%

Capital Funding Sources



Service Area Statistics

25 Square Miles
201,793 Population

Service Supplied

732,199 Annual Vehicle Revenue Miles (VRM)
58,382 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Bus	-	12	\$0	\$444,970	\$1,879,956	\$0	\$2,324,926
Total	-	19	\$0	\$444,970	\$1,879,956	\$0	\$2,324,926

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$421,371	9.0%
Materials and Supplies	\$47,721	1.0%
Purchased Transportation	\$3,915,571	83.6%
Other Operating Expenses	\$296,295	6.3%
Total Operating Expenses	\$4,680,958	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,054,320	\$60,831	\$0	140,066	26,440	184,062	15,797	0.0	8	7	12.5%	3.4
Bus	\$3,626,638	\$608,380	\$2,324,926	2,489,752	696,145	548,137	42,585	0.0	21	12	42.9%	7.9
Total	\$4,680,958	\$669,211	\$2,324,926	2,629,818	722,585	732,199	58,382	0.0	29	19	34.5%	

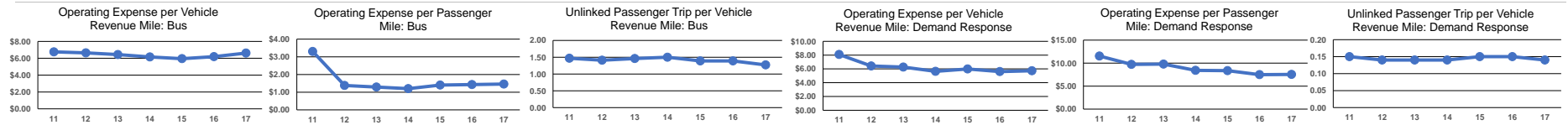
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.73	\$66.74
Bus	\$6.62	\$85.16
Total	\$6.39	\$80.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.53	\$39.88	0.1	1.7
Bus	\$1.46	\$5.21	1.3	16.3
Total	\$1.78	\$6.48	1.0	12.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.