

Manatee County Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
 327 Square Miles
 643,260 Population
 64 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

7,661,391 Annual Passenger Miles (PMT)
 1,598,797 Annual Unlinked Trips (UPT)
 5,163 Average Weekday Unlinked Trips
 3,902 Average Saturday Unlinked Trips
 1,490 Average Sunday Unlinked Trips

Database Information

NTDID: 40026
 Reporter Type: Full Reporter

Service Area Statistics

743 Square Miles
 368,782 Population

Service Supplied

1,976,355 Annual Vehicle Revenue Miles (VRM)
 137,067 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$95,963	\$10,128	\$0	\$0	\$106,091	
Bus	23	-	\$0	\$47,531	\$52,858	\$486,906	\$587,295	
Total	45	-	\$95,963	\$57,659	\$52,858	\$486,906	\$693,386	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,372,748	\$310,224	\$106,091	903,595	100,904	620,758	44,262	0.0	29	22	24.1%	4.4
Bus	\$9,270,818	\$864,415	\$587,295	6,757,796	1,497,893	1,355,597	92,805	0.0	36	23	36.1%	6.9
Total	\$12,643,566	\$1,174,639	\$693,386	7,661,391	1,598,797	1,976,355	137,067	0.0	65	45	30.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.43	\$76.20	\$3.73	\$33.43
Bus	\$6.84	\$99.90	\$1.37	\$6.19
Total	\$6.40	\$92.24	\$1.65	\$7.91

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,174,639	9.3%
Local Funds	\$5,934,719	46.9%
State Funds	\$1,891,504	15.0%
Federal Assistance	\$3,537,548	28.0%
Other Funds	\$105,156	0.8%
Total Operating Funds Expended	\$12,643,566	100.0%

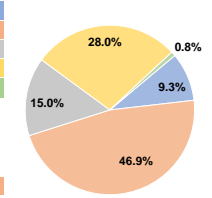
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,577	7.4%
State Funds	\$0	0.0%
Federal Assistance	\$641,809	92.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$693,386	100.0%

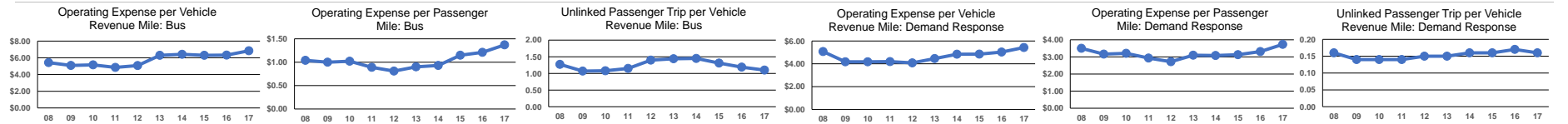
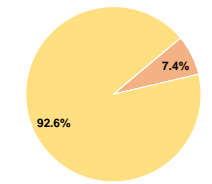
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,450,295	58.9%
Materials and Supplies	\$1,964,105	15.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,229,166	25.5%
Total Operating Expenses	\$12,643,566	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.