

Lee County Transit DBA LeeTran

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cape Coral, FL
 330 Square Miles
 530,290 Population
 78 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA, 121 Bonita Springs, FL

Service Area Statistics

252 Square Miles
 437,570 Population

Service Consumption

19,487,368 Annual Passenger Miles (PMT)
 3,299,697 Annual Unlinked Trips (UPT)
 10,652 Average Weekday Unlinked Trips
 7,636 Average Saturday Unlinked Trips
 3,487 Average Sunday Unlinked Trips

Service Supplied

4,542,566 Annual Vehicle Revenue Miles (VRM)
 277,155 Annual Vehicle Revenue Hours (VRH)
 109 Vehicles Operated in Maximum Service (VOMS)
 134 Vehicles Available for Maximum Service (VAMS)

Database Information

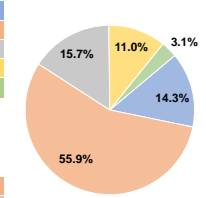
NTDID: 40028
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,379,832	14.3%
Local Funds	\$13,171,416	55.9%
State Funds	\$3,695,980	15.7%
Federal Assistance	\$2,591,865	11.0%
Other Funds	\$727,568	3.1%
Total Operating Funds Expended	\$23,566,661	100.0%

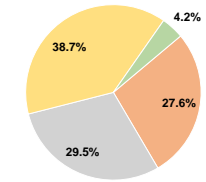
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,252,738	27.6%
State Funds	\$1,336,423	29.5%
Federal Assistance	\$1,752,447	38.7%
Other Funds	\$189,266	4.2%
Total Capital Funds Expended	\$4,530,874	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,059,336	73.5%
Materials and Supplies	\$2,944,157	12.7%
Purchased Transportation	\$151,025	0.7%
Other Operating Expenses	\$3,050,085	13.1%
Total Operating Expenses	\$23,204,603	100.0%
Reconciling OE Cash Expenditures	\$362,058	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

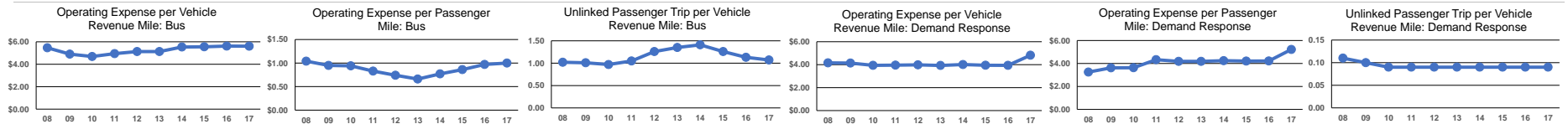
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	41	-	\$0	\$10,255	\$0	\$0	\$10,255
Bus	49	-	\$0	\$1,070,400	\$2,859,811	\$493,488	\$4,423,699
Vanpool	-	19	\$96,920	\$0	\$0	\$0	\$96,920
Total	90	19	\$96,920	\$1,080,655	\$2,859,811	\$493,488	\$4,530,874

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,563,974	\$510,506	\$10,255	1,256,893	119,593	1,362,093	78,356	0.0	47	41	12.8%	3.5
Bus	\$16,444,833	\$2,738,734	\$4,423,699	16,512,937	3,126,846	2,929,585	189,566	0.0	68	49	27.9%	5.2
Vanpool	\$195,796	\$130,592	\$96,920	1,717,538	53,258	250,888	9,233	0.0	19	19	0.0%	2.4
Total	\$23,204,603	\$3,379,832	\$4,530,874	19,487,368	3,299,697	4,542,566	277,155	0.0	134	109	18.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.82	\$83.77	Demand Response	\$5.22	\$54.89	0.1	1.5
Bus	\$5.61	\$86.75	Bus	\$1.00	\$5.26	1.1	16.5
Vanpool	\$0.78	\$21.21	Vanpool	\$0.11	\$3.68	0.2	5.8
Total	\$5.11	\$83.72	Total	\$1.19	\$7.03	0.7	11.9



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.