

Broward County Transit Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

153,557,336 Annual Passenger Miles (PMT)
29,764,400 Annual Unlinked Trips (UPT)
98,014 Average Weekday Unlinked Trips
59,206 Average Saturday Unlinked Trips
32,494 Average Sunday Unlinked Trips

Database Information

NTDID: 40029
Reporter Type: Full Reporter

Service Area Statistics

410 Square Miles
1,909,632 Population

Service Supplied

23,249,312 Annual Vehicle Revenue Miles (VRM)
1,635,613 Annual Vehicle Revenue Hours (VRH)
494 Vehicles Operated in Maximum Service (VOMS)
596 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

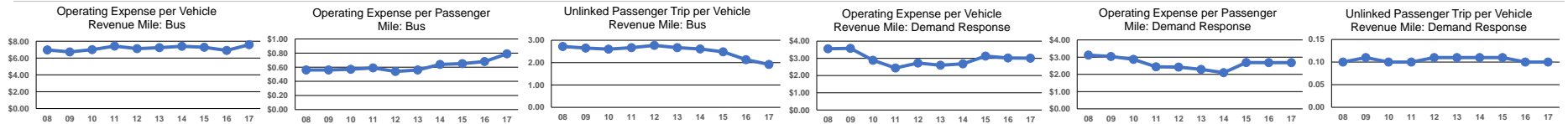
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|--------------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | - | 203 | \$99,746 | \$302,989 | \$0 | \$0 | \$402,735 | |
| Bus | 284 | 7 | \$0 | \$2,300,101 | \$940,455 | \$3,677,851 | \$6,918,407 | |
| Total | 284 | 210 | \$99,746 | \$2,603,090 | \$940,455 | \$3,677,851 | \$7,321,142 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|----------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$24,482,396 | \$1,124,393 | \$402,735 | 9,137,658 | 783,949 | 8,146,814 | 483,519 | 0.0 | 237 | 203 | 14.4% | 2.8 |
| Bus | \$114,690,514 | \$32,203,498 | \$6,918,407 | 144,419,678 | 28,980,451 | 15,102,498 | 1,152,094 | 0.0 | 359 | 291 | 18.9% | 7.6 |
| Total | \$139,172,910 | \$33,327,891 | \$7,321,142 | 153,557,336 | 29,764,400 | 23,249,312 | 1,635,613 | 0.0 | 596 | 494 | 17.1% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | | |
|-----------------|---|---|-----------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$3.01 | \$50.63 | Demand Response | \$2.68 | \$31.23 | 0.1 | 1.6 |
| Bus | \$7.59 | \$99.55 | Bus | \$0.79 | \$3.96 | 1.9 | 25.2 |
| Total | \$5.99 | \$85.09 | Total | \$0.91 | \$4.68 | 1.3 | 18.2 |



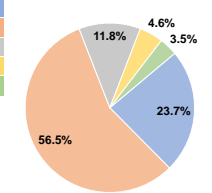
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|----------------------|---------------|
| Fare Revenues | \$33,327,891 | 23.7% |
| Local Funds | \$79,560,963 | 56.5% |
| State Funds | \$16,543,931 | 11.8% |
| Federal Assistance | \$6,414,741 | 4.6% |
| Other Funds | \$4,889,334 | 3.5% |
| Total Operating Funds Expended | \$140,736,860 | 100.0% |

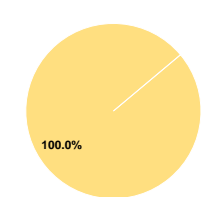
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$7,321,142 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$7,321,142 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|----------------------|---------------|
| Salary, Wages, Benefits | \$87,151,015 | 62.6% |
| Materials and Supplies | \$21,948,158 | 15.8% |
| Purchased Transportation | \$18,788,047 | 13.5% |
| Other Operating Expenses | \$11,285,690 | 8.1% |
| Total Operating Expenses | \$139,172,910 | 100.0% |
| Reconciling OE Cash Expenditures | \$1,563,950 | |
| Purchased Transportation (Reported Separately) | \$0 | |