

Gainesville Regional Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Gainesville, FL
 87 Square Miles
 187,781 Population
 187 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

27,204,489 Annual Passenger Miles (PMT)
 9,513,421 Annual Unlinked Trips (UPT)
 36,191 Average Weekday Unlinked Trips
 6,809 Average Saturday Unlinked Trips
 1,887 Average Sunday Unlinked Trips

Database Information

NTDID: 40030
 Reporter Type: Full Reporter

Service Area Statistics

76 Square Miles
 163,990 Population

Service Supplied

4,464,732 Annual Vehicle Revenue Miles (VRM)
 346,578 Annual Vehicle Revenue Hours (VRH)
 158 Vehicles Operated in Maximum Service (VOMS)
 184 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	35	\$47,498	\$0	\$0	\$0	\$47,498	
Bus	111	-	\$3,940,446	\$907,274	\$249,463	\$101,004	\$5,198,187	
Vanpool	-	12	\$0	\$0	\$0	\$0	\$0	
Total	111	47	\$3,987,944	\$907,274	\$249,463	\$101,004	\$5,245,685	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,931,854	\$165,464	\$47,498	511,492	55,916	580,650	39,238	0.0	41	35	14.6%	1.6
Bus	\$23,701,024	\$14,533,622	\$5,198,187	24,815,978	9,415,077	3,657,573	301,612	0.0	131	111	15.3%	10.5
Vanpool	\$216,649	\$123,526	\$0	1,877,019	42,428	226,509	5,728	0.0	12	12	0.0%	1.8
Total	\$25,849,527	\$14,822,612	\$5,245,685	27,204,489	9,513,421	4,464,732	346,578	0.0	184	158	14.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.33	\$49.23	\$3.78	\$34.55
Bus	\$6.48	\$78.58	\$0.96	\$2.52
Vanpool	\$0.96	\$37.82	\$0.12	\$5.11
Total	\$5.79	\$74.59	\$0.95	\$2.72

Mode	Unlinked Trips per Vehicle Revenue Mile	
	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	1.4
Bus	2.6	31.2
Vanpool	0.2	7.4
Total	2.1	27.4

Financial Information

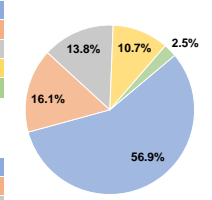
Sources of Operating Funds Expended

Fare Revenues	\$14,817,862	56.9%
Local Funds	\$4,187,140	16.1%
State Funds	\$3,599,864	13.8%
Federal Assistance	\$2,798,921	10.7%
Other Funds	\$656,862	2.5%
Total Operating Funds Expended	\$26,060,649	100.0%

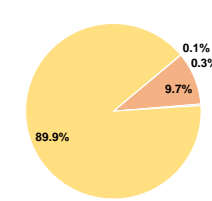
Sources of Capital Funds Expended

Fare Revenues	\$4,750	0.1%
Local Funds	\$508,662	9.7%
State Funds	\$15,553	0.3%
Federal Assistance	\$4,716,720	89.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,245,685	100.0%

Operating Funding Sources

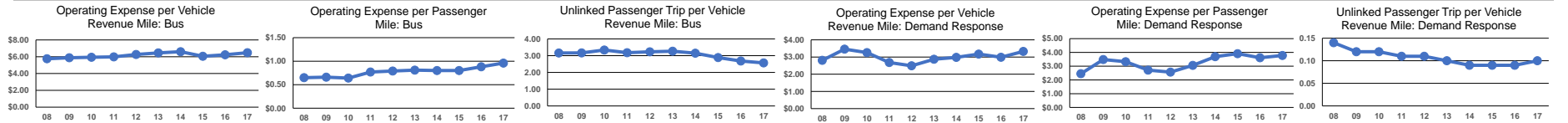


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,755,613	64.8%
Materials and Supplies	\$4,144,240	16.0%
Purchased Transportation	\$2,064,474	8.0%
Other Operating Expenses	\$2,885,200	11.2%
Total Operating Expenses	\$25,849,527	100.0%
Reconciling OE Cash Expenditures	\$211,122	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.