

Lakeland Area Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Lakeland, FL
 146 Square Miles
 262,596 Population
 143 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA, 179 Winter Haven, FL

Service Consumption
 7,735,622 Annual Passenger Miles (PMT)
 1,346,484 Annual Unlinked Trips (UPT)
 5,228 Average Weekday Unlinked Trips
 879 Average Saturday Unlinked Trips
 36 Average Sunday Unlinked Trips

Database Information
 NTDID: 40031
 Reporter Type: Full Reporter

Service Area Statistics
 77 Square Miles
 312,388 Population

Service Supplied
 2,022,488 Annual Vehicle Revenue Miles (VRM)
 142,511 Annual Vehicle Revenue Hours (VRH)
 68 Vehicles Operated in Maximum Service (VOMS)
 79 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

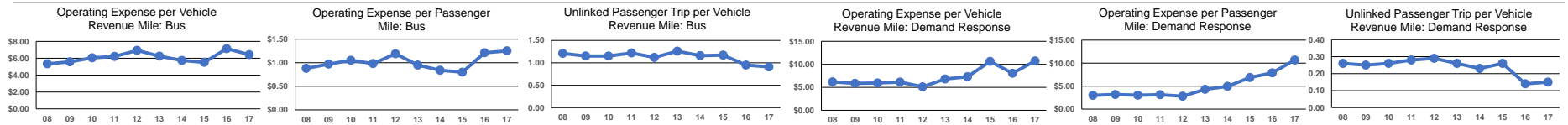
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	34	2	\$444,123	\$25,893	\$0	\$0	\$470,016
Bus	32 ¹	-	\$799,361	\$441,453	\$693,751	\$0	\$1,934,565
Total	66	2	\$1,243,484	\$467,346	\$693,751	\$0	\$2,404,581

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,906,806	\$110,682	\$470,016	646,826	93,975	644,211	51,752	0.0	39	36	7.7%	3.6
Bus	\$8,855,838 ¹	\$1,959,577 ¹	\$1,934,565	7,088,796	1,252,509	1,378,277	90,759	0.0	40	32 ¹	20.0%	6.8
Total	\$15,762,644	\$2,070,259	\$2,404,581	7,735,622	1,346,484	2,022,488	142,511	0.0	79	68	13.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$10.72	\$133.46	\$10.68	\$73.50
Bus	\$6.43	\$97.58	\$1.25	\$7.07
Total	\$7.79	\$110.61	\$2.04	\$11.71



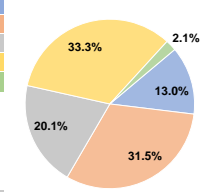
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
^{*}This agency has a purchased transportation relationship in which they buy service from Central Florida Regional Transportation Authority (NTDID: 40035), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,085,770	13.0%
Local Funds	\$5,036,370	31.5%
State Funds	\$3,214,737	20.1%
Federal Assistance	\$5,328,382	33.3%
Other Funds	\$334,665	2.1%
Total Operating Funds Expended	\$15,999,924	100.0%

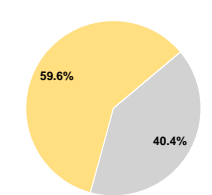
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$970,487	40.4%
Federal Assistance	\$1,434,094	59.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,404,581	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,308,090	65.4%
Materials and Supplies	\$2,624,083	16.6%
Purchased Transportation	\$6,434	0.0%
Other Operating Expenses	\$2,834,917	18.0%
Total Operating Expenses	\$15,773,524	100.0%
Reconciling OE Cash Expenditures	\$75,927	
Purchased Transportation (Reported Separately)	\$150,473 [*]	