http://www.jtafla.com/ 100 North Myrtle Avenue Jacksonville, FL 32204

Jacksonville Transportation Authority 2017 Annual Agency Profile

General Information									Financial Information					
Urbanized Area Statistics - 2010 Census Jacksonville, FL 530 Square Miles 1,065,219 Population 40 Pop. Rank out of 498 UZAs Other UZAs Served 0 Florida Non-UZA		Service Cor			Database Information			Sources of Operating Funds Expended				Operating Fu	nding Sour	
		70,037,473 Annual Passenger Miles (PMT) 12,659,047 Annual Unlinked Trips (UPT) 42,488 Average Weekday Unlinked Trips 21,579 Average Saturday Unlinked Trips 13,966 Average Sunday Unlinked Trips			NTDID: 40040 Reporter Type: Full Reporter			Fare Revenues Local Funds State Funds		\$12,704,362	13.0%		4.7%	
										\$73,194,803	75.0% 4.7%		6.2%	
										\$4,593,397 \$6,028,223			1.	
							Federal Assistance	6.2%						
								Other Funds Total Operating Funds Expended		\$1,120,697 1.1%			///	
										\$97,641,482	100.0%		13.0%	
Demuise Area Otatistics		Comico	Summittee at						Courses of Conits	d Franke Franka de d		75.0%		
Service Area Statistics 798 Square Miles 1,036,907 Population		Service Supplied 13,107,699 Annual Vehicle Revenue Miles (VRM)						Sources of Capital				13.0%		
									Fare Revenues	\$0	0.0%			
		/		venue Hours (VRH)					Local Funds	\$0	0.0%			
				in Maximum Service					State Funds	\$2,101,753	7.8%			
		297 \	ehicles Available	for Maximum Servic	e (VAMS)				Federal Assistance	\$24,701,531	92.2%			
									Other Funds	\$0	0.0%	Capital Fundi	ng Source	
			Modal Chara	cteristics				Tota	I Capital Funds Expended	\$26,803,284	100.0%			
	Vehicles O													
Iodal Overview	in Maximum				s of Capital Funds			Summary of Operating		ing Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and		_						7.89	
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		ary, Wages, Benefits	\$57,764,959	59.7%			
emand Response	-	89	\$13,763	\$0	\$0	\$0	\$13,763		aterials and Supplies	\$11,064,421	11.4%			
erryboat	-	1	\$0	\$0	\$2,898,732	\$34,750	\$2,933,482		nased Transportation	\$8,934,633	9.2%	92.2%		
Bus	153	-	\$5,601,678	\$4,002,666	\$7,458,065	\$5,071,505	\$22,133,914		Operating Expenses	\$19,028,314	19.7%			
Ionorail/Automated	5	-	\$0	\$1,160,186	\$561,939	\$0	\$1,722,125		Total Operating Expenses	\$96,792,327	100.0%			
otal	158	90	\$5,615,441	\$5,162,852	\$10,918,736	\$5,106,255	\$26,803,284	Reconciling O	E Cash Expenditures	\$849,155				
								Purc	nased Transportation					
Dperation Characteristics	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Direc	deway Vehicles Available tional for Maximum Miles Service	Vehicles Operated in Maximum Service		Percent	Averag Fleet Age i Years	
				•	Unlinked Trips			Route			5	pare Vehicles		
Demand Response	\$14,177,196	\$1,072,358	\$13,763	4,396,241	368,596	4,092,002	226,790		0.0 98			9.2%	2.	
erryboat	\$2,302,822	\$1,247,360	\$2,933,482	198,914	442,032	7,956	4,420		0.9 1	1		0.0%	21.	
Bus	\$74,234,599	\$10,384,644	\$22,133,914	64,694,247	10,794,798	8,853,123	630,492		0.0 192			20.3%	6.	
Ionorail/Automated	\$6,077,710	\$0	\$1,722,125	748,071	1,053,621	154,618	14,247		5.4 6	0		16.7%	18.	
otal	\$96,792,327	\$12,704,362	\$26,803,284	70,037,473	12,659,047	13,107,699	875,949		6.3 297	248		16.5%		
Performance Measures		Service Efficiency							Service Ef	fectiveness				
		ting Expenses per	Opera	ting Expenses per			Operating Ex		Operating Expenses per	Unlinked	Trips per	Unlink	ed Trips pe	
lode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Pas	senger Mile	Unlinked Passenger Trip	Vehicle Rev	enue Mile	Vehicle Re	venue Hou	
		\$3.46		\$62.51		Demand Response		\$3.22	\$38.46		0.1		1.	
		\$289.44		\$521.00		Ferryboat		\$11.58	\$5.21		55.6		100.	
erryboat		\$8.39		\$117.74		Bus		\$1.15	\$6.88		1.2		17.	
erryboat				\$426.60		Monorail/Automated		\$8.12	\$5.77		6.8		74.	
Demand Response Ferryboat Bus Monorail/Automated		\$39.31						\$1.38	\$7.65		1.0		14.	
erryboat lus lonorail/Automated		\$39.31 \$7.38		\$110.50		Total		ψ1.00			1.0			
erryboat Bus /lonorail/Automated	hicle	\$7.38 Operating Expense p	er Passenger s	Unlinked Passe	nger Trip per Vehicl ue Mile: Bus	le C	perating Expense pe	r Vehicle	Operating Expense Mile: Monorail/A		Unlinked P	assenger Trip per /ile: Monorail/Aut		
erryboat lus fonorail/Automated otal Operating Expense per Vel Revenue Mile: Bus	hicle	\$7.38	s	Unlinked Passe	nger Trip per Vehic	le C Rev \$50.00	perating Expense pe /enue Mile: Monorail/	r Vehicle Automated	Operating Expense Mile: Monorail/A	Automated 10.00	Unlinked P	assenger Trip per /lile: Monorail/Aut		
Ferryboat Bus Wonorail/Automated Total Operating Expense per Vel Revenue Mile: Bus	\$1.50	\$7.38 Operating Expense p	s	Unlinked Passe Reven	nger Trip per Vehic	le C Rev \$50.00 \$40.00 \$30.00		r Vehicle Automated	\$30.00 \$20.00	4utomated 10.00 8.00 6.00	Unlinked P			
erryboat Jus Aonorail/Automated Total Operating Expense per Vel Revenue Mile: Bus	\$1.50	\$7.38 Operating Expense p	s	Unlinked Passe Reven	nger Trip per Vehic	le C Rev \$50.00 \$40.00 \$30.00 \$20.00		r Vehicle Automated	\$30.00 Mile: Monorail/A	Automated 10.00 8.00	Unlinked P			
Operating Expense per Vel Revenue Mile: Bus	\$1.50	\$7.38 Operating Expense p	s	Unlinked Passe Reven	nger Trip per Vehic	le C \$50.00 \$40.00 \$20.00 \$10.00 \$10.00		r Vehicle Automated	\$30.00 \$20.00	4utomated 10.00 8.00 6.00	Unlinked P			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.