

General Information

Urbanized Area Statistics - 2010 Census

Jacksonville, FL
 530 Square Miles
 1,065,219 Population
 40 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

70,037,473 Annual Passenger Miles (PMT)
 12,659,047 Annual Unlinked Trips (UPT)
 42,488 Average Weekday Unlinked Trips
 21,579 Average Saturday Unlinked Trips
 13,966 Average Sunday Unlinked Trips

Database Information

NTDDID: 40040
 Reporter Type: Full Reporter

Service Area Statistics

798 Square Miles
 1,036,907 Population

Service Supplied

13,107,699 Annual Vehicle Revenue Miles (VRM)
 875,949 Annual Vehicle Revenue Hours (VRH)
 248 Vehicles Operated in Maximum Service (VOMS)
 297 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

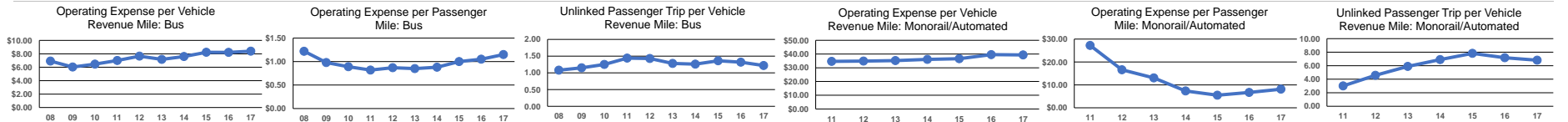
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	89	\$13,763	\$0	\$0	\$0	\$13,763	
Ferryboat	-	1	\$0	\$0	\$2,898,732	\$34,750	\$2,933,482	
Bus	153	-	\$5,601,678	\$4,002,666	\$7,458,065	\$5,071,505	\$22,133,914	
Monorail/Automated	5	-	\$0	\$1,160,186	\$561,939	\$0	\$1,722,125	
Total	158	90	\$5,615,441	\$5,162,852	\$10,918,736	\$5,106,255	\$26,803,284	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$14,177,196	\$1,072,358	\$13,763	4,396,241	368,596	4,092,002	226,790	0.0	98	89	9.2%	2.6
Ferryboat	\$2,302,822	\$1,247,360	\$2,933,482	198,914	442,032	7,956	4,420	0.9	1	1	0.0%	21.0
Bus	\$74,234,599	\$10,384,644	\$22,133,914	64,694,247	10,794,798	8,853,123	630,492	0.0	192	153	20.3%	6.9
Monorail/Automated	\$6,077,710	\$0	\$1,722,125	748,071	1,053,621	154,618	14,247	5.4	6	5	16.7%	18.2
Total	\$96,792,327	\$12,704,362	\$26,803,284	70,037,473	12,659,047	13,107,699	875,949	6.3	297	248	16.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.46	\$62.51	\$3.22	\$38.46	0.1	1.6
Ferryboat	\$289.44	\$521.00	\$11.58	\$5.21	55.6	100.0
Bus	\$8.39	\$117.74	\$1.15	\$6.88	1.2	17.1
Monorail/Automated	\$39.31	\$426.60	\$8.12	\$5.77	6.8	74.0
Total	\$7.38	\$110.50	\$1.38	\$7.65	1.0	14.5



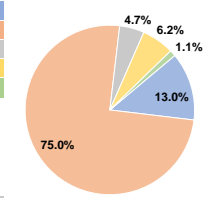
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,704,362	13.0%
Local Funds	\$73,194,803	75.0%
State Funds	\$4,593,397	4.7%
Federal Assistance	\$6,028,223	6.2%
Other Funds	\$1,120,697	1.1%
Total Operating Funds Expended	\$97,641,482	100.0%

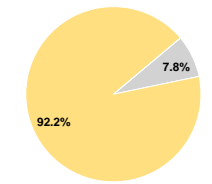
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,101,753	7.8%
Federal Assistance	\$24,701,531	92.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,803,284	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$57,764,959	59.7%
Materials and Supplies	\$11,064,421	11.4%
Purchased Transportation	\$8,934,633	9.2%
Other Operating Expenses	\$19,028,314	19.7%
Total Operating Expenses	\$96,792,327	100.0%
Reconciling OE Cash Expenditures	\$849,155	
Purchased Transportation (Reported Separately)	\$0	