

Birmingham-Jefferson County Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Birmingham, AL
 530 Square Miles
 749,495 Population
 55 Pop. Rank out of 498 UZAs

Service Consumption
 14,805,969 Annual Passenger Miles (PMT)
 2,800,117 Annual Unlinked Trips (UPT)
 10,015 Average Weekday Unlinked Trips
 4,804 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40042
 Reporter Type: Full Reporter

Service Area Statistics
 152 Square Miles
 442,804 Population

Service Supplied
 3,742,361 Annual Vehicle Revenue Miles (VRM)
 276,379 Annual Vehicle Revenue Hours (VRH)
 100 Vehicles Operated in Maximum Service (VOMS)
 114 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

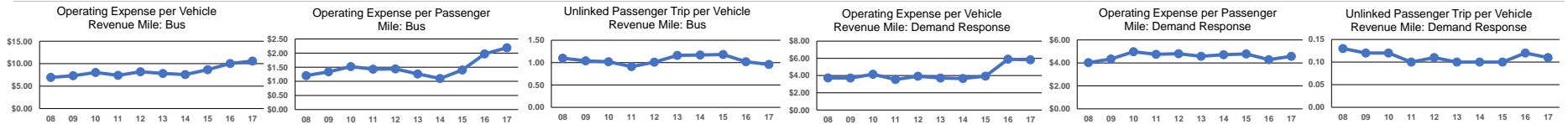
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|--------------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | |
| Demand Response | 30 | - | \$2,058,845 | \$24,706 | \$0 | \$0 | \$2,083,551 |
| Bus | 70 | - | \$4,918,224 | \$199,891 | \$1,425,253 | \$340,749 | \$6,884,117 |
| Total | 100 | - | \$6,977,069 | \$224,597 | \$1,425,253 | \$340,749 | \$8,967,668 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$5,386,913 | \$190,880 | \$2,083,551 | 1,176,765 | 102,184 | 922,217 | 52,773 | 0.0 | 36 | 30 | 16.7% | 3.4 |
| Bus | \$29,877,670 | \$1,891,873 | \$6,884,117 | 13,629,204 | 2,697,933 | 2,820,144 | 223,606 | 0.0 | 78 | 70 | 10.3% | 6.2 |
| Total | \$35,264,583 | \$2,082,753 | \$8,967,668 | 14,805,969 | 2,800,117 | 3,742,361 | 276,379 | 0.0 | 114 | 100 | 12.3% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | | |
|-----------------|---|---|-----------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$5.84 | \$102.08 | Demand Response | \$4.58 | \$52.72 | 0.1 | 1.9 |
| Bus | \$10.59 | \$133.62 | Bus | \$2.19 | \$11.07 | 1.0 | 12.1 |
| Total | \$9.42 | \$127.60 | Total | \$2.38 | \$12.59 | 0.7 | 10.1 |



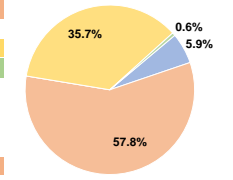
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$2,082,753 | 5.9% |
| Local Funds | \$20,429,398 | 57.8% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$12,611,324 | 35.7% |
| Other Funds | \$205,179 | 0.6% |
| Total Operating Funds Expended | \$35,328,654 | 100.0% |

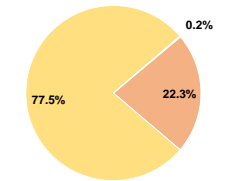
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$2,002,776 | 22.3% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$6,951,407 | 77.5% |
| Other Funds | \$13,485 | 0.2% |
| Total Capital Funds Expended | \$8,967,668 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Salary, Wages, Benefits | \$22,523,308 | 63.9% |
| Materials and Supplies | \$4,340,603 | 12.3% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$8,400,672 | 23.8% |
| Total Operating Expenses | \$35,264,583 | 100.0% |
| Reconciling OE Cash Expenditures | \$64,071 | |
| Purchased Transportation (Reported Separately) | \$0 | |