http://www.bjcta.org/

2121 Rev. Abraham Woods Jr. Blvd. 5th Floor Birmingham, AL 35203

Birmingham-Jefferson County Transit Authority 2017 Annual Agency Profile

General Information								Financial Information						
			nsumption		Database Information			Sources of Operating F					Operating F	unding Sour
Birmingham, AL 530 Square Miles 749,495 Population 55 Pop. Rank out of 498 UZAs			14,805,969 Annual Passenger Miles (PMT) 2,800,117 Annual Unlinked Trips (UPT)			NTDID: 40042 Reporter Type: Full Reporter			Fare Revenues Local Funds State Funds		\$2,082,753 \$20,429,398	5.9% 57.8%		
		10,015 Average Saturday Unlinked Trips 4.804 Average Saturday Unlinked Trips			Reporter Type: Full Reporter						\$20,429,398 \$0	0.0%		0.6
										Assistance	ەر \$12,611,324	35.7%	35.7%	6
55 Pop. Rank of	It of 498 UZAS		• •											
		07	Verage Sunday U	ninkea Trips				Tetel		Other Funds	\$205,179	0.6%		
								Total	Operating	Funds Expended	\$35,328,654	100.0%		
Service Area Statistics	Service	Supplied						Sc	ources of Capital	Funds Expended				
152 Square Miles			enue Miles (VRM)						e Revenues	\$0	0.0%		57.8%	
442,804 Population		276.379 Annual Vehicle Revenue Hours (VRH)								_ocal Funds	\$2,002,776	22.3%		
442,004 1 0pulution				in Maximum Service	(VOMS)					State Funds	\$0	0.0%		
				or Maximum Servic						Assistance	\$6,951,407	77.5%		
					- (Other Funds	\$13,485	0.2%	Capital Fun	ding Sources
			Modal Chara	cteristics				Tot	al Canital	Funds Expended	\$8,967,668	100.0%		3
	Vehicles C	perated	modul onuro	0101131103				10	tai Capitai		φ0,307,000			
Modal Overview	in Maximun			lise	s of Capital Fu	of Capital Funds			Sum	mary of Operatin	ng Expenses (OE)			C
		Directly Purchased		Revenue Systems and		Facilities and		cultury of operating						
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	S	alarv War	es, Benefits	\$22,523,308	63.9%		
Demand Response	30	-	\$2,058,845	\$24,706	\$0	\$0	\$2.083.551			nd Supplies	\$4,340,603	12.3%	77.5%	22.39
Bus	70	-	\$4,918,224	\$199,891	\$1,425,253	\$340,749	\$6,884,117			ansportation	\$0	0.0%	11.5%	
Fotal	100		\$6,977,069	\$224,597	\$1,425,253	\$340,749	\$8,967,668			g Expenses	\$8,400,672	23.8%		
									Total Op	erating Expenses	\$35,264,583	100.0%		
								Reconciling C	DE Cash E	xpenditures	\$64,071			
								Pur	chased Tra	ansportation				
									(Reported	Separately)	\$0			
Operation Characteristics	Operating		Uses of	Annual	. .	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional						Average
Mode	Operating Expenses		Uses of Capital Funds	Annual Passenger Miles	Annual	Revenue Miles	Annual Venicle Revenue Hours			for Maximum	Vehicles Operated in Maximum Service	6		Fleet Age in
	•	Fare Revenues	\$2,083,551	•	Unlinked Trips 102.184		52,773	Rout	e Miles 0.0	Service 36	IN Maximum Service	Sp	are Vehicles 16.7%	Years 3.4
Demand Response Bus	\$5,386,913 \$29.877.670	\$190,880 \$1,891,873	\$2,083,551	1,176,765 13,629,204	2.697.933	922,217 2.820,144	223.606		0.0	36 78	30 70		10.7%	6.2
Fotal	\$35,264,583	\$1,091,073	\$8,967,668	14,805,969	2,697,933	3,742,361	223,606		0.0	114	100		10.3%	0.2
	¢00,201,000	\$2,002,000	\$0,001,000	,000,000	_,000,	0,1 12,001	210,010		0.0				121070	
Performance Measures		Se	rvice Efficiency							Service Effe				
		ating Expenses per		ting Expenses per			Operating Ex			ing Expenses per	Unlinked			ked Trips per
Mode	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		senger Mile	Unlinke	d Passenger Trip	Vehicle Reve		Vehicle F	Revenue Hour
Demand Response		\$5.84		\$102.08		Demand Response	3	\$4.58		\$52.72		0.1		1.9
Bus		\$10.59		\$133.62		Bus		\$2.19		\$11.07		1.0 0.7		12.1
Total		\$9.42		\$127.60		Total		\$2.38		\$12.59		0.7		10.1
Operating Expense per Vehicle Operating Exp Revenue Mile: Bus					enger Trip per Vehicle Operating Expense per ue Mile: Bus Revenue Mile: Demand F									
5.00	\$2.50	Mile: Bu		1.50		\$8.00 Ke	venue mile. Demana	перопре	\$6.00	wile. Demallu Ke	0.15 O	Revenue IV		Capullae
0.00	\$2.00			1.00		\$6.00			\$4.00		0.10	man a	-	
	\$1.50			1.00		\$4.00					0.10			
5.00	\$0.50			0.50		\$2.00	• •	-	\$2.00		0.05			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.