

General Information

Urbanized Area Statistics - 2010 Census
 Mobile, AL
 223 Square Miles
 326,183 Population
 115 Pop. Rank out of 498 UZAs

Service Consumption
 6,400,331 Annual Passenger Miles (PMT)
 940,637 Annual Unlinked Trips (UPT)
 3,150 Average Weekday Unlinked Trips
 2,671 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40043
 Reporter Type: Full Reporter

Service Area Statistics
 97 Square Miles
 177,929 Population

Service Supplied
 1,763,053 Annual Vehicle Revenue Miles (VRM)
 117,408 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

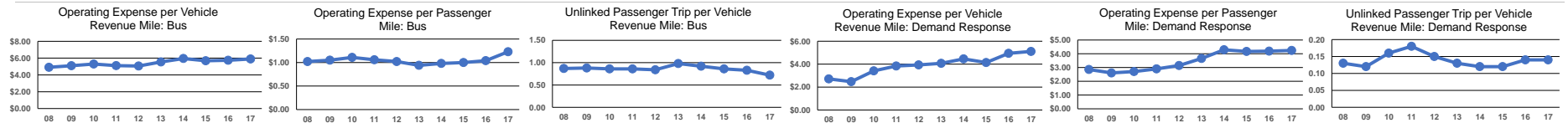
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$0	\$0	\$0	\$20,650	\$20,650	
Bus	21	-	\$0	\$9,174	\$245,161	\$147,033	\$401,368	
Total	46	-	\$0	\$9,174	\$245,161	\$167,683	\$422,018	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,928,685	\$204,614	\$20,650	690,535	82,021	573,290	40,012	0.0	29	25	13.8%	5.1
Bus	\$7,021,009	\$633,079	\$401,368	5,709,796	858,616	1,189,763	77,396	0.0	29	21	27.6%	7.3
Total	\$9,949,694	\$837,693	\$422,018	6,400,331	940,637	1,763,053	117,408	0.0	58	46	20.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.11	\$73.20	\$4.24	\$35.71
Bus	\$5.90	\$90.72	\$1.23	\$8.18
Total	\$5.64	\$84.74	\$1.55	\$10.58



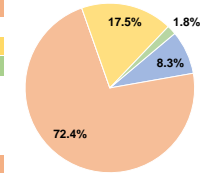
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$837,693	8.3%
Local Funds	\$7,274,055	72.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,757,750	17.5%
Other Funds	\$178,327	1.8%
Total Operating Funds Expended	\$10,047,825	100.0%

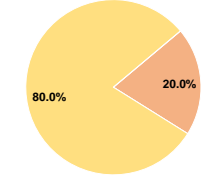
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$84,404	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$337,614	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$422,018	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,755,792	67.9%
Materials and Supplies	\$1,507,313	15.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,686,589	17.0%
Total Operating Expenses	\$9,949,694	100.0%
Reconciling OE Cash Expenditures	\$98,131	
Purchased Transportation (Reported Separately)	\$0	