

# City of Montgomery-Montgomery Area Transit System

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Montgomery, AL  
 154 Square Miles  
 263,907 Population  
 142 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Alabama Non-UZA

### Service Consumption

3,145,917 Annual Passenger Miles (PMT)  
 683,199 Annual Unlinked Trips (UPT)  
 2,498 Average Weekday Unlinked Trips  
 856 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

### Database Information

NTDID: 40044  
 Reporter Type: Full Reporter

### Service Area Statistics

135 Square Miles  
 205,764 Population

### Service Supplied

1,379,312 Annual Vehicle Revenue Miles (VRM)  
 88,202 Annual Vehicle Revenue Hours (VRH)  
 27 Vehicles Operated in Maximum Service (VOMS)  
 43 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0
Bus	19	-	\$0	\$16,614	\$0	\$0	\$16,614
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$0</b>	<b>\$16,614</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,614</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,487,777	\$79,097	\$0	279,321	28,725	234,901	17,519	0.0	14	8	42.9%	4.1
Bus	\$5,946,414	\$632,821	\$16,614	2,866,596	654,474	1,144,411	70,683	0.0	29	19	34.5%	5.3
<b>Total</b>	<b>\$7,434,191</b>	<b>\$711,918</b>	<b>\$16,614</b>	<b>3,145,917</b>	<b>683,199</b>	<b>1,379,312</b>	<b>88,202</b>	<b>0.0</b>	<b>43</b>	<b>27</b>	<b>37.2%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.33	\$84.92	\$5.33	\$51.79	0.1	1.6
Bus	\$5.20	\$84.13	\$2.07	\$9.09	0.6	9.3
<b>Total</b>	<b>\$5.39</b>	<b>\$84.29</b>	<b>\$2.36</b>	<b>\$10.88</b>	<b>0.5</b>	<b>7.7</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$711,918	9.6%
Local Funds	\$3,741,204	50.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,585,019	34.8%
Other Funds	\$396,050	5.3%
<b>Total Operating Funds Expended</b>	<b>\$7,434,191</b>	<b>100.0%</b>

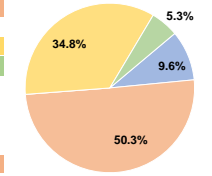
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,323	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,291	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$16,614</b>	<b>100.0%</b>

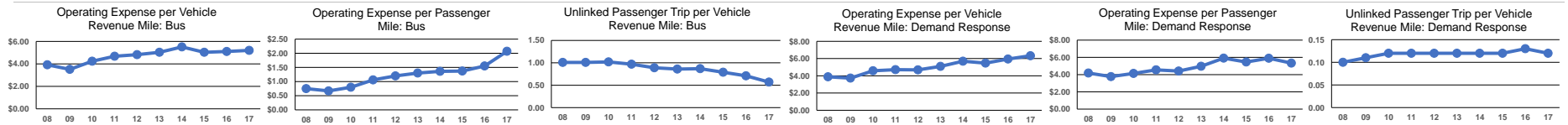
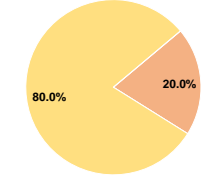
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,620,313	75.6%
Materials and Supplies	\$1,083,028	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$730,850	9.8%
<b>Total Operating Expenses</b>	<b>\$7,434,191</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.