

Tuscaloosa County Parking and Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tuscaloosa, AL
90 Square Miles
139,114 Population
233 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

171 Square Miles
136,487 Population

Service Consumption

310,176 Annual Unlinked Trips (UPT)

Service Supplied

420,161 Annual Vehicle Revenue Miles (VRM)
28,200 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40045

Reporter Type: Reduced Reporter

Financial Information

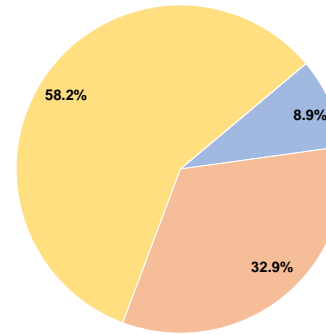
Sources of Operating Funds Expended

Fare Revenues	\$184,094	8.9%
Local Funds	\$680,159	32.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,202,189	58.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,066,442	100.0%

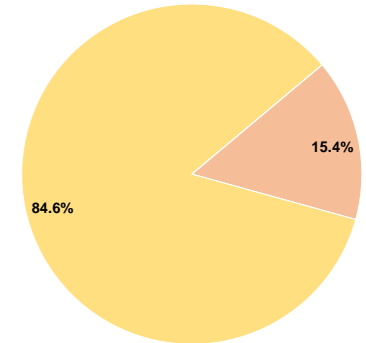
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$196,874	15.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,080,526	84.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,277,400	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$647,639	\$43,083	\$0	14,375	120,344	9,679	5.5
Bus	7	-	\$1,418,803	\$141,011	\$1,277,400	295,801	299,817	18,521	7.6
Total	12	-	\$2,066,442	\$184,094	\$1,277,400	310,176	420,161	28,200	

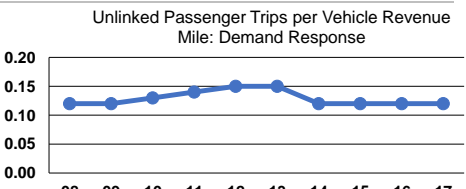
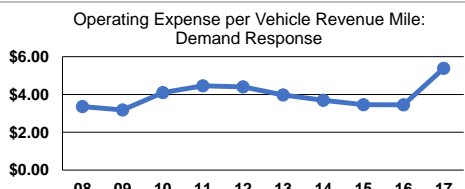
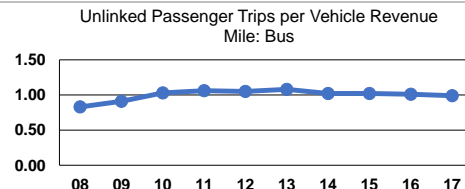
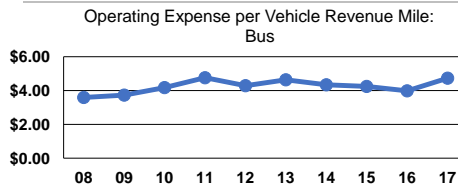
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.38	\$66.91
Bus	\$4.73	\$76.61
Total	\$4.92	\$73.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.05	0.1	1.5
Bus	\$4.80	1.0	16.0
Total	\$6.66	0.7	11.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.