

# Sarasota County Area Transit

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL  
 327 Square Miles  
 643,260 Population  
 64 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 199 North Port-Port Charlotte, FL, 0 Florida Non-UZA

### Service Area Statistics

227 Square Miles  
 400,867 Population

### Service Consumption

15,086,677 Annual Passenger Miles (PMT)  
 2,749,859 Annual Unlinked Trips (UPT)  
 9,137 Average Weekday Unlinked Trips  
 6,989 Average Saturday Unlinked Trips  
 3,237 Average Sunday Unlinked Trips

### Service Supplied

4,731,675 Annual Vehicle Revenue Miles (VRM)  
 334,262 Annual Vehicle Revenue Hours (VRH)  
 92 Vehicles Operated in Maximum Service (VOMS)  
 143 Vehicles Available for Maximum Service (VAMS)

### Database Information

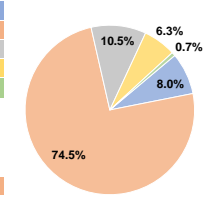
NTDID: 40046  
 Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$2,167,314	8.0%
Local Funds	\$20,191,884	74.5%
State Funds	\$2,840,497	10.5%
Federal Assistance	\$1,695,556	6.3%
Other Funds	\$190,833	0.7%
<b>Total Operating Funds Expended</b>	<b>\$27,086,084</b>	<b>100.0%</b>

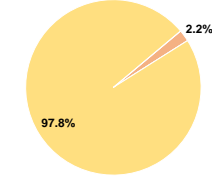
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$213,802	2.2%
State Funds	\$0	0.0%
Federal Assistance	\$9,723,799	97.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,937,601</b>	<b>100.0%</b>

### Capital Funding Sources



## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	36	\$43,614	\$0	\$0	\$0	\$43,614	
Bus	48	3	\$9,248,275	\$0	\$0	\$645,712	\$9,893,987	
<b>Total</b>	<b>53</b>	<b>39</b>	<b>\$9,291,889</b>	<b>\$0</b>	<b>\$0</b>	<b>\$645,712</b>	<b>\$9,937,601</b>	

### Summary of Operating Expenses (OE)

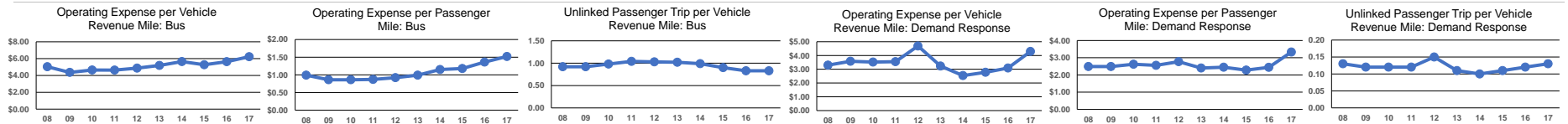
Salary, Wages, Benefits	\$13,483,282	50.4%
Materials and Supplies	\$2,874,089	10.7%
Purchased Transportation	\$6,164,356	23.0%
Other Operating Expenses	\$4,239,918	15.8%
<b>Total Operating Expenses</b>	<b>\$26,761,645</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$324,439	
Purchased Transportation (Reported Separately)	\$0	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,129,163	\$79,815	\$0	518,902	16,131	150,142	5,121	0.0	8	5	37.5%	5.8
Demand Response	\$6,427,278	\$477,235	\$43,614	1,931,443	187,839	1,496,762	108,403	0.0	66	36	45.5%	3.3
Bus	\$19,205,204	\$1,610,264	\$9,893,987	12,636,332	2,545,889	3,084,771	220,738	0.0	69	51	26.1%	5.0
<b>Total</b>	<b>\$26,761,645</b>	<b>\$2,167,314</b>	<b>\$9,937,601</b>	<b>15,086,677</b>	<b>2,749,859</b>	<b>4,731,675</b>	<b>334,262</b>	<b>0.0</b>	<b>143</b>	<b>92</b>	<b>35.7%</b>	

## Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.52	\$220.50	Commuter Bus	\$2.18	\$70.00	0.1	3.1
Demand Response	\$4.29	\$59.29	Demand Response	\$3.33	\$34.22	0.1	1.7
Bus	\$6.23	\$87.00	Bus	\$1.52	\$7.54	0.8	11.5
<b>Total</b>	<b>\$5.66</b>	<b>\$80.06</b>	<b>Total</b>	<b>\$1.77</b>	<b>\$9.73</b>	<b>0.6</b>	<b>8.2</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.