

Athens Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 Square Miles
128,754 Population
249 Pop. Rank out of 498 UZAs

Service Consumption

5,633,712 Annual Passenger Miles (PMT)
1,560,100 Annual Unlinked Trips (UPT)
5,257 Average Weekday Unlinked Trips
1,816 Average Saturday Unlinked Trips
1,588 Average Sunday Unlinked Trips

Database Information

NTDID: 40047
Reporter Type: Full Reporter

Service Area Statistics

44 Square Miles
119,980 Population

Service Supplied

882,670 Annual Vehicle Revenue Miles (VRM)
77,803 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

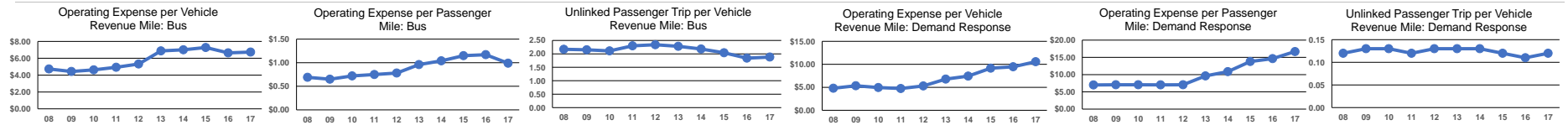
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	-	\$0	\$9,085	\$0	\$0	\$9,085
Bus	22	-	\$104,740	\$273,744	\$0	\$19,908	\$398,392
Total	25	-	\$104,740	\$282,829	\$0	\$19,908	\$407,477

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$595,341	\$22,487	\$9,085	35,672	6,818	56,384	5,489	0.0	4	3	25.0%	4.8
Bus	\$5,563,824	\$1,720,834	\$398,392	5,598,040	1,553,282	826,286	72,314	0.0	31	22	29.0%	9.1
Total	\$6,159,165	\$1,743,321	\$407,477	5,633,712	1,560,100	882,670	77,803	0.0	35	25	28.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.56	\$108.46	Demand Response	\$16.69	\$87.32	0.1	1.2
Bus	\$6.73	\$76.94	Bus	\$0.99	\$3.58	1.9	21.5
Total	\$6.98	\$79.16	Total	\$1.09	\$3.95	1.8	20.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,743,321	28.3%
Local Funds	\$1,754,109	28.5%
State Funds	\$50,312	0.8%
Federal Assistance	\$2,501,493	40.6%
Other Funds	\$109,930	1.8%
Total Operating Funds Expended	\$6,159,165	100.0%

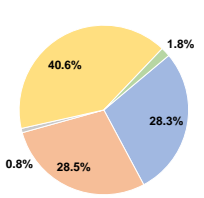
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,748	10.0%
State Funds	\$40,748	10.0%
Federal Assistance	\$325,981	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$407,477	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,128,138	67.0%
Materials and Supplies	\$1,062,481	17.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$968,546	15.7%
Total Operating Expenses	\$6,159,165	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

