

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

12,144,039 Annual Passenger Miles (PMT)
 6,154,280 Annual Unlinked Trips (UPT)
 23,768 Average Weekday Unlinked Trips
 2,102 Average Saturday Unlinked Trips
 1,132 Average Sunday Unlinked Trips

Database Information

NTDID: 40051
 Reporter Type: Full Reporter

Service Area Statistics

62 Square Miles
 80,218 Population

Service Supplied

2,084,686 Annual Vehicle Revenue Miles (VRM)
 181,396 Annual Vehicle Revenue Hours (VRH)
 88 Vehicles Operated in Maximum Service (VOMS)
 116 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	74	-	\$7,631,509	\$0	\$0	\$0	\$0	\$7,631,509
Total	88	-	\$7,631,509	\$0	\$0	\$0	\$0	\$7,631,509

Operation Characteristics

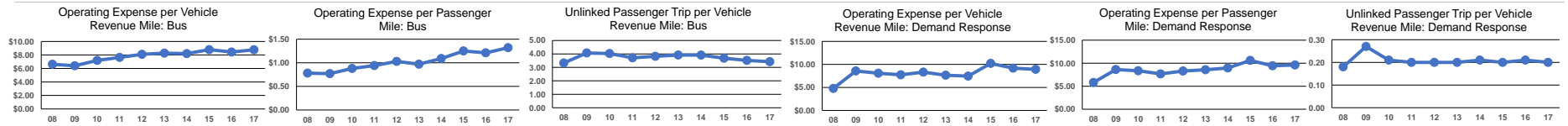
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,713,894	\$0	\$0	282,043	61,403	303,873	25,986	0.0	18	14	22.2%	8.2
Bus	\$15,611,363 ¹	\$7,518,807 ¹	\$7,631,509	11,861,996	6,092,877	1,780,813	155,410	0.0	98	74 ¹	24.5%	8.5
Total	\$18,325,257	\$7,518,807	\$7,631,509	12,144,039	6,154,280	2,084,686	181,396	0.0	116	88	24.1%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.93	\$104.44	Demand Response	\$9.62	\$44.20	0.2	2.4
Bus	\$8.77	\$100.45	Bus	\$1.32	\$2.56	3.4	39.2
Total	\$8.79	\$101.02	Total	\$1.51	\$2.98	3.0	33.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

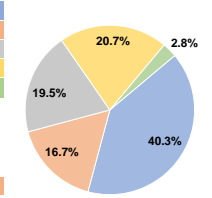
*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,525,274	40.3%
Local Funds	\$3,113,702	16.7%
State Funds	\$3,647,071	19.5%
Federal Assistance	\$3,873,434	20.7%
Other Funds	\$521,651	2.8%
Total Operating Funds Expended	\$18,681,132	100.0%

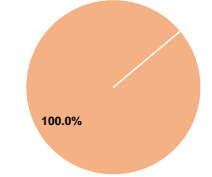
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,631,509	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,631,509	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,632,352	63.5%
Materials and Supplies	\$3,836,891	20.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,856,014	15.6%
Total Operating Expenses	\$18,325,257	100.0%
Reconciling OE Cash Expenditures	\$10,932	
Purchased Transportation (Reported Separately)	\$344,943 [*]	