

Johnson City Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Johnson City, TN
110 Square Miles
120,415 Population
259 Pop. Rank out of 498 UZAs

Service Area Statistics

44 Square Miles
61,630 Population

Service Consumption

668,161 Annual Unlinked Trips (UPT)

Service Supplied

684,857 Annual Vehicle Revenue Miles (VRM)
56,609 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40054

Reporter Type: Reduced Reporter

Financial Information

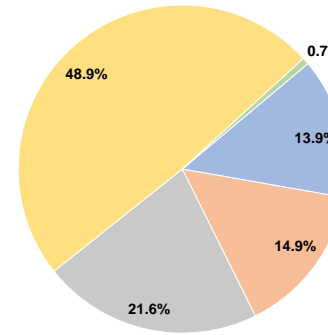
Sources of Operating Funds Expended

Fare Revenues	\$500,331	13.9%
Local Funds	\$536,304	14.9%
State Funds	\$780,314	21.6%
Federal Assistance	\$1,763,782	48.9%
Other Funds	\$23,880	0.7%
Total Operating Funds Expended	\$3,604,611	100.0%

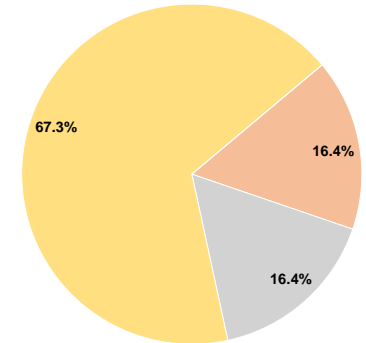
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$137,031	16.4%
State Funds	\$137,030	16.4%
Federal Assistance	\$563,668	67.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$837,729	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$1,478,982	\$102,288	\$95,181	48,020	256,008	23,627	5.0
Bus	15	-	\$2,125,629	\$398,043	\$742,548	620,141	428,849	32,982	6.2
Total	27	-	\$3,604,611	\$500,331	\$837,729	668,161	684,857	56,609	

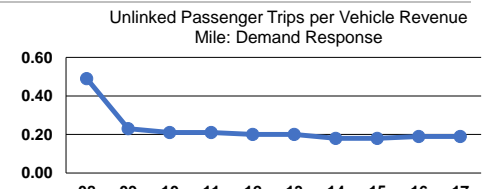
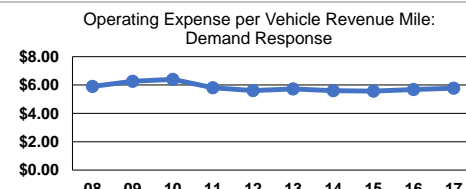
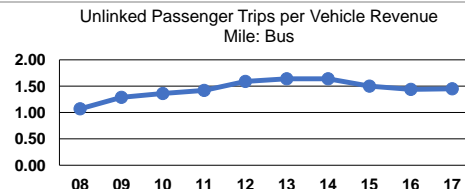
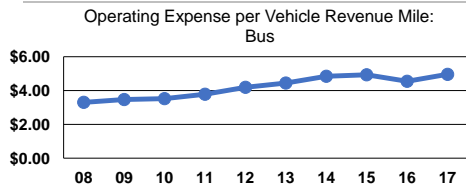
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.78	\$62.60
Bus	\$4.96	\$64.45
Total	\$5.26	\$63.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.80	0.2	2.0
Bus	\$3.43	1.4	18.8
Total	\$5.39	1.0	11.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.