http://www.johnsoncitytransit.org/ 137 West Market Street Johnson City, TN 37604

Johnson City Transit System 2017 Annual Agency Profile

General III	formation			Fi	nancial li	nformation			
Urbanized Area (UZA) Statist	Sources	of Operating Fi	unds Expende	d	Operating	Operating Funding Sources		ding Sources	
ohnson City, TN	Far	e Revenues	\$500,331	13.9%					
110 Square Miles			_ocal Funds	\$536,304	14.9%				
120,415 Population			State Funds	\$780,314	21.6%				
259 Pop. Rank ou	It of 498 1174 s	Federal Assistance		\$1,763,782	48.9%				
200 1 001 101111 00			Other Funds	\$23,880	0.7%		0.7%		
				. ,		48.9%			
		Total Operating F	unds Expended	\$3,604,611	100.0%				
								67.3%	
Service Area Statistics							13.9%		16.4%
44 Square Miles		Source	s of Capital Fur	nds Expended					
61,630 Population		Far	• \$0	0.0%					
			ocal Funds	\$137,031	16.4%				
Service Consumption			State Funds	\$137,030	16.4%				
668,161 Annual Unlinked Trips (UPT)			Assistance	\$563,668			14.9%		
				. ,	67.3%				16.4%
			Other Funds	\$0	0.0%				
Service Supplied		Total Capital F	unds Expended	\$837,729	100.0%	21.6	%		
684,857 Annual Vehic	le Revenue Miles (VRM)								
56,609 Annual Vehic	le Revenue Hours (VRH)								
Database Information									
NTDID: 40054									
Reporter Type: Reduced Repo	orter								
			Medel	Characteri	-				
			WOUd	Characteri	51105				
Operation Characteristics									
	Vehicles Oper	ated							
	at Maximum Se								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
Mode	Operated		Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
	12	Transportation	\$1.478.982		\$95.181		256.008	23.627	
Demand Response	12	-	+ / -/	\$102,288	+, -	48,020		- / -	5.
			\$2,125,629	\$308 0/3					6.
	15	-		\$398,043	\$742,548	620,141	428,849	32,982	
	15 27	-	\$3,604,611	\$500,331	\$742,548 \$837,729	620,141 668,161	428,849 684,857	56,609	
Total		-			. ,	,	,	,	
Total		-			. ,	,	,	,	
Total	27	- - e Efficiency			. ,	,	,	56,609	s
Total	27	- - e Efficiency			. ,	668,161	684,857	,	S
Total	27 Servic		\$3,604,611		. ,	668,161	684,857 Operating Expenses	56,609 Service Effectivenes	
Total Performance Measures	27 Servic Operating Expenses per	Operating	\$3,604,611 Expenses per		\$837,729	668,161	684,857 Dperating Expenses per Unlinked	56,609 Service Effectivenes Unlinked Trips per	Unlinked Trips pe
Total Performance Measures Mode	27 Servic Operating Expenses per Vehicle Revenue Mile	Operating	\$3,604,611 Expenses per Revenue Hour		\$837,729	668,161	684,857 Dperating Expenses per Unlinked Passenger Trip	56,609 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips pe Vehicle Revenue Hou
Total Performance Measures Mode Demand Response	27 Servic Operating Expenses per Vehicle Revenue Mile \$5.78	Operating	\$3,604,611 Expenses per Revenue Hour \$62.60		\$837,729 [[[668,161	684,857 Dperating Expenses per Unlinked Passenger Trip \$30.80	56,609 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips pe Vehicle Revenue Hou 2.
Total Performance Measures Mode Demand Response Bus	27 Servic Operating Expenses per Vehicle Revenue Mile \$5.78 \$4.96	Operating	\$3,604,611 Expenses per Revenue Hour \$62.60 \$64.45		\$837,729 N E E	668,161	684,857 Dperating Expenses per Unlinked Passenger Trip \$30.80 \$3.43	56,609 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 1.4	Unlinked Trips pe Vehicle Revenue Hou 2. 18.
Bus Total Performance Measures Mode Demand Response Bus Total	27 Servic Operating Expenses per Vehicle Revenue Mile \$5.78	Operating	\$3,604,611 Expenses per Revenue Hour \$62.60		\$837,729 [] [] [] [] [] [] [] [] [] [] [] [] []	668,161	684,857 Dperating Expenses per Unlinked Passenger Trip \$30.80	56,609 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips pe Vehicle Revenue Hou 2.
Total Performance Measures Mode Demand Response Bus	27 Servic Operating Expenses per Vehicle Revenue Mile \$5.78 \$4.96	Operating	\$3,604,611 Expenses per Revenue Hour \$62.60 \$64.45		\$837,729 [] [] [] [] [] [] [] [] [] [] [] [] []	668,161	684,857 Dperating Expenses per Unlinked Passenger Trip \$30.80 \$3.43	56,609 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 1.4	Unlinked Trips pe Vehicle Revenue Hou 2. 18.
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic	27 Servic Operating Expenses per Vehicle Revenue Mile \$5.78 \$4.96 \$5.26	Operating Vehicle	\$3,604,611 Expenses per Revenue Hour \$62.60 \$64.45 \$63.68 os per Vehicle Reve	\$500,331	\$837,729 [[[[]]]]	668,161	684,857 Dperating Expenses per Unlinked Passenger Trip \$30.80 \$3.43 \$5.39	56,609 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 1.4 1.0 Unlinked Passenge	Unlinked Trips pe Vehicle Revenue Hou 2. 18. 11. r Trips per Vehicle Revenu
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Bus	27 Servic Operating Expenses per Vehicle Revenue Mile \$5.78 \$4.96 \$5.26	Operating Vehicle	\$3,604,611 Expenses per Revenue Hour \$62.60 \$64.45 \$63.68 os per Vehicle Reve	\$500,331 Inue	\$837,729 [[[[]]]]	668,161 Mode Demand Response Sus	684,857 Deperating Expenses per Unlinked Passenger Trip \$30.80 \$3.43 \$5.39 venue Mile:	56,609 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 1.4 1.0 Unlinked Passenge Mile: De	Unlinked Trips pe Vehicle Revenue Hou 2. 18. 11.
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Bus	27 Servic Operating Expenses per Vehicle Revenue Mile \$5.78 \$4.96 \$5.26	Operating Vehicle	\$3,604,611 Expenses per Revenue Hour \$62.60 \$64.45 \$63.68 os per Vehicle Reve	\$500,331	\$837,729 [[[[]]]]	668,161	684,857 Dperating Expenses per Unlinked Passenger Trip \$30.80 \$3.43 \$5.39	56,609 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 1.4 1.0 Unlinked Passenge Mile: De	Unlinked Trips per Vehicle Revenue Hou 2. 18. 11. r Trips per Vehicle Revenu
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Bus 00	27 Operating Expenses per Vehicle Revenue Mile \$5.78 \$4.96 \$5.26 de Revenue Mile: U 2.00	Operating Vehicle	\$3,604,611 Expenses per Revenue Hour \$62.60 \$64.45 \$63.68 os per Vehicle Reve	\$500,331 Inue	\$837,729 [[[[]]]]	668,161	684,857 Deperating Expenses per Unlinked Passenger Trip \$30.80 \$3.43 \$5.39 venue Mile: 0.60	56,609 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 1.4 1.0 Unlinked Passenge Mile: De	Unlinked Trips per Vehicle Revenue Hou 2. 18. 11. r Trips per Vehicle Revenu
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Bus 00	27 Servic Operating Expenses per Vehicle Revenue Mile \$5.78 \$4.96 \$5.26 de Revenue Mile: U 2.00 1.50 1.50	Operating Vehicle	\$3,604,611 Expenses per Revenue Hour \$62.60 \$64.45 \$63.68 os per Vehicle Reve	\$500,331 enue \$8.00 \$6.00	\$837,729 [[[[]]]]	668,161	684,857 Deperating Expenses per Unlinked Passenger Trip \$30.80 \$3.43 \$5.39 venue Mile:	56,609 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 1.4 1.0 Unlinked Passenge Mile: De	Unlinked Trips per Vehicle Revenue Hou 2. 18. 11. r Trips per Vehicle Revenu
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic	27 Servic Operating Expenses per Vehicle Revenue Mile \$5.78 \$4.96 \$5.26 de Revenue Mile: U 2.00 1.50 1.00	Operating Vehicle	\$3,604,611 Expenses per Revenue Hour \$62.60 \$64.45 \$63.68 os per Vehicle Reve	\$500,331 inue \$8.00 \$6.00 \$4.00	\$837,729 [[[[]]]]	668,161	684,857 Dperating Expenses per Unlinked Passenger Trip \$30.80 \$3.43 \$5.39 venue Mile: 0.60 0.40	56,609 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 1.4 1.0 Unlinked Passenge Mile: De	Unlinked Trips per Vehicle Revenue Hou 2. 18. 11. r Trips per Vehicle Revenu
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Bus 00 00 00 00 00 00 00 00 00 00 00 00 00	27 Operating Expenses per Vehicle Revenue Mile \$5.78 \$4.96 \$5.26 de Revenue Mile: U 2.00 1.50 1.00 0.50	Operating Vehicle	\$3,604,611 Expenses per Revenue Hour \$62.60 \$64.45 \$63.68 os per Vehicle Reve	\$500,331 enue \$8.00 \$6.00	\$837,729 [[[[]]]]	668,161	684,857 Deperating Expenses per Unlinked Passenger Trip \$30.80 \$3.43 \$5.39 venue Mile: 0.60	56,609 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 1.4 1.0 Unlinked Passenge Mile: De	Unlinked Trips pe Vehicle Revenue Hou 2. 18. 11. r Trips per Vehicle Revenu
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Bus 00 00 00 00 00 00 00 00 00 00 00 00 00	27 Servic Operating Expenses per Vehicle Revenue Mile \$5.78 \$4.96 \$5.26 de Revenue Mile: U 2.00 1.50 1.00 0.50 0.00	Operating Vehicle	\$3,604,611 Expenses per Revenue Hour \$62,60 \$64.45 \$63.68 Dis per Vehicle Rever Bus	\$500,331 enue \$8.00 \$6.00 \$4.00 \$2.00 \$0.00	\$837,729 [[[[]]]]	668,161	684,857 Dperating Expenses per Unlinked Passenger Trip \$30.80 \$3.43 \$5.39 venue Mile: 0.60 0.40	56,609 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 1.4 1.0 Unlinked Passenge Mile: De	Unlinked Trips pe Vehicle Revenue Hou 2. 18. 11. r Trips per Vehicle Revenu
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehic Bus 00 00 00 00 00 00 00 00 00 00 00 00 00	27 Servic Operating Expenses per Vehicle Revenue Mile \$5.78 \$4.96 \$5.26 de Revenue Mile: U 2.00 1.50 1.00 0.50 0.00	Operating Vehicle	\$3,604,611 Expenses per Revenue Hour \$62,60 \$64.45 \$63.68 Dis per Vehicle Rever Bus	\$500,331 mue \$8.00 \$6.00 \$4.00 \$2.00	\$837,729	668,161	684,857 Deperating Expenses per Unlinked Passenger Trip \$30.80 \$3.43 \$5.39 venue Mile: 0.60 0.40 0.20	56,609 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.2 1.4 1.0 Unlinked Passenge Mile: De	Unlinked Trips per Vehicle Revenue Hou 2. 18. 11. r Trips per Vehicle Revenu mand Response