

Bristol Tennessee Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
64 Square Miles
69,501 Population
397 Pop. Rank out of 498 UZAs

Service Area Statistics

33 Square Miles
26,702 Population

Service Consumption

62,542 Annual Unlinked Trips (UPT)

Service Supplied

183,071 Annual Vehicle Revenue Miles (VRM)
14,761 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40055

Reporter Type: Reduced Reporter

Financial Information

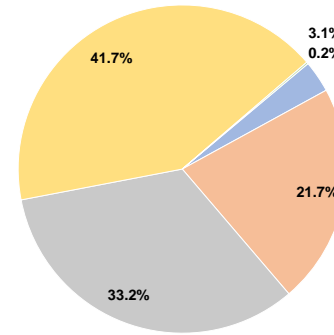
Sources of Operating Funds Expended

Fare Revenues	\$20,167	3.1%
Local Funds	\$139,691	21.7%
State Funds	\$213,819	33.2%
Federal Assistance	\$268,332	41.7%
Other Funds	\$1,150	0.2%
Total Operating Funds Expended	\$643,159	100.0%

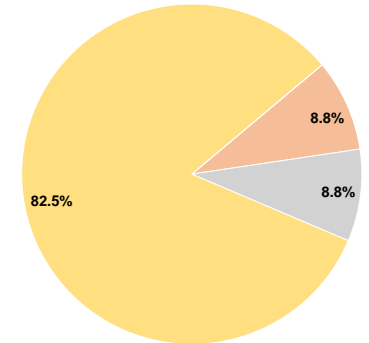
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,319	8.8%
State Funds	\$8,319	8.8%
Federal Assistance	\$78,372	82.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,010	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$224,484	\$1,579	\$78,800	8,836	90,968	7,540	6.8
Bus	3	-	\$418,675	\$18,588	\$16,210	53,706	92,103	7,221	6.0
Total	7	-	\$643,159	\$20,167	\$95,010	62,542	183,071	14,761	

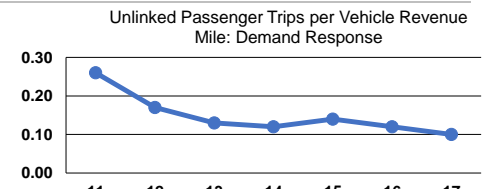
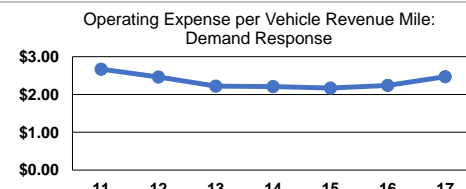
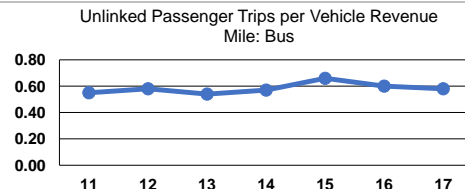
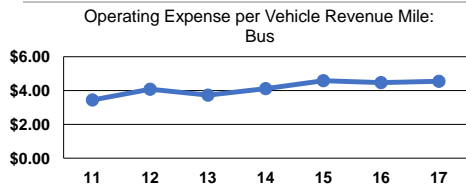
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$29.77
Bus	\$4.55	\$57.98
Total	\$3.51	\$43.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.41	0.1	1.2
Bus	\$7.80	0.6	7.4
Total	\$10.28	0.3	4.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.