

# Pee Dee Regional Transportation Authority

2017 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Florence, SC  
 71 Square Miles  
 89,557 Population  
 325 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 South Carolina Non-UZA

### Service Area Statistics

1,865 Square Miles  
 242,174 Population

### Service Consumption

238,656 Annual Unlinked Trips (UPT)

### Service Supplied

522,442 Annual Vehicle Revenue Miles (VRM)  
 32,006 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40056

Reporter Type: Reduced Reporter

## Financial Information

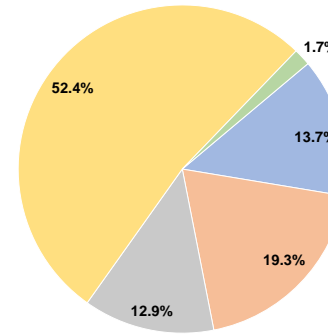
### Sources of Operating Funds Expended

Fare Revenues	\$355,855	13.7%
Local Funds	\$500,243	19.3%
State Funds	\$334,967	12.9%
Federal Assistance	\$1,357,391	52.4%
Other Funds	\$43,646	1.7%
<b>Total Operating Funds Expended</b>	<b>\$2,592,102</b>	<b>100.0%</b>

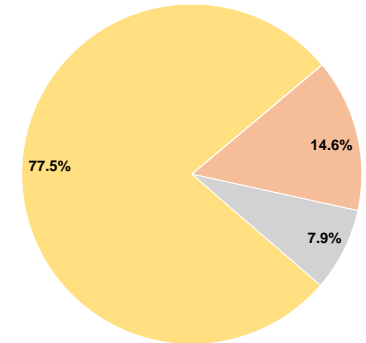
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,686	14.6%
State Funds	\$22,642	7.9%
Federal Assistance	\$222,017	77.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$286,345</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$27,885	\$3,076	\$0	1,174	10,376	1,482	4.3
Bus	19	-	\$2,564,217	\$352,779	\$286,345	237,482	512,066	30,524	7.6
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$2,592,102</b>	<b>\$355,855</b>	<b>\$286,345</b>	<b>238,656</b>	<b>522,442</b>	<b>32,006</b>	

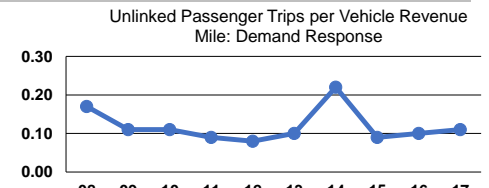
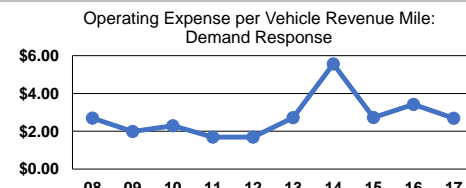
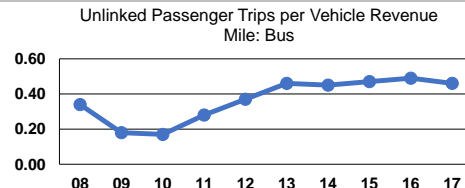
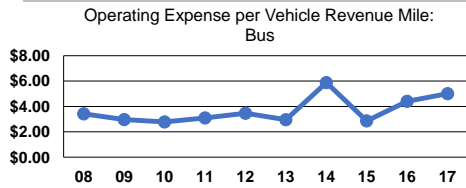
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$18.82
Bus	\$5.01	\$84.01
<b>Total</b>	<b>\$4.96</b>	<b>\$80.99</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.75	0.1	0.8
Bus	\$10.80	0.5	7.8
<b>Total</b>	<b>\$10.86</b>	<b>0.5</b>	<b>7.5</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.