

# Jackson Transit Authority

## 2017 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Jackson, TN  
51 Square Miles  
71,880 Population  
385 Pop. Rank out of 498 UZAs

#### Service Consumption

2,816,749 Annual Passenger Miles (PMT)  
504,281 Annual Unlinked Trips (UPT)  
1,711 Average Weekday Unlinked Trips  
1,339 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 40057  
Reporter Type: Full Reporter

#### Service Area Statistics

48 Square Miles  
67,265 Population

#### Service Supplied

774,480 Annual Vehicle Revenue Miles (VRM)  
55,724 Annual Vehicle Revenue Hours (VRH)  
16 Vehicles Operated in Maximum Service (VOMS)  
31 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0
Bus	9	-	\$0	\$34,119	\$0	\$4,051	\$38,170
Total	16	-	\$0	\$34,119	\$0	\$4,051	\$38,170

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,029,381	\$277,660	\$0	249,965	37,904	213,202	14,122	0.0	15	7	53.3%	4.1
Bus	\$2,304,457	\$336,889	\$38,170	2,566,784	466,377	561,278	41,602	0.0	16	9	43.8%	9.4
<b>Total</b>	<b>\$3,333,838</b>	<b>\$614,549</b>	<b>\$38,170</b>	<b>2,816,749</b>	<b>504,281</b>	<b>774,480</b>	<b>55,724</b>	<b>0.0</b>	<b>31</b>	<b>16</b>	<b>48.4%</b>	

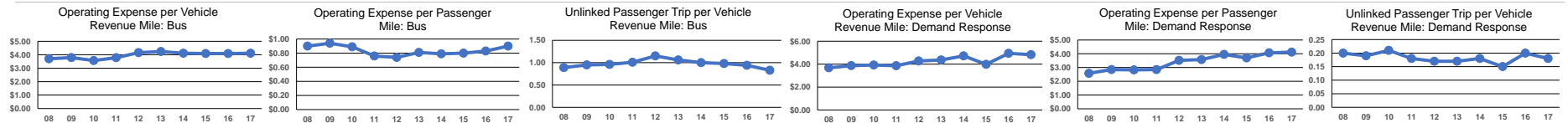
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.83	\$72.89
Bus	\$4.11	\$55.39
<b>Total</b>	<b>\$4.30</b>	<b>\$59.83</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.12	\$27.16	0.2	2.7
Bus	\$0.90	\$4.94	0.8	11.2
<b>Total</b>	<b>\$1.18</b>	<b>\$6.61</b>	<b>0.7</b>	<b>9.0</b>



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$614,549	18.4%
Local Funds	\$773,354	23.2%
State Funds	\$520,770	15.6%
Federal Assistance	\$1,401,155	42.0%
Other Funds	\$24,010	0.7%
<b>Total Operating Funds Expended</b>	<b>\$3,333,838</b>	<b>100.0%</b>

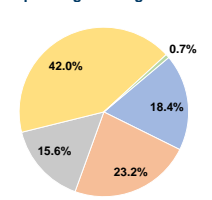
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,965	10.4%
State Funds	\$3,746	9.8%
Federal Assistance	\$30,459	79.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$38,170</b>	<b>100.0%</b>

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,500,140	75.0%
Materials and Supplies	\$466,941	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$366,757	11.0%
<b>Total Operating Expenses</b>	<b>\$3,333,838</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources

