

# City of Rome Transit Department

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Rome, GA  
 48 Square Miles  
 60,851 Population  
 444 Pop. Rank out of 498 UZAs

### Service Consumption

5,128,981 Annual Passenger Miles (PMT)  
 1,118,401 Annual Unlinked Trips (UPT)  
 4,492 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

### Database Information

NTDID: 40058  
 Reporter Type: Full Reporter

### Service Area Statistics

32 Square Miles  
 36,323 Population

### Service Supplied

604,772 Annual Vehicle Revenue Miles (VRM)  
 40,421 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 64 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$88,020	\$13,829	\$0	\$44,178	\$146,027
Bus	31	-	\$495,000	\$79,202	\$0	\$174,141	\$748,343
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$583,020</b>	<b>\$93,031</b>	<b>\$0</b>	<b>\$218,319</b>	<b>\$894,370</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$326,186	\$53,035	\$146,027	109,323	23,571	106,802	8,883	0.0	10	6	40.0%	6.4
Bus	\$2,743,445	\$667,277	\$748,343	5,019,658	1,094,830	497,970	31,538	0.0	54	31	42.6%	9.1
<b>Total</b>	<b>\$3,069,631</b>	<b>\$720,312</b>	<b>\$894,370</b>	<b>5,128,981</b>	<b>1,118,401</b>	<b>604,772</b>	<b>40,421</b>	<b>0.0</b>	<b>64</b>	<b>37</b>	<b>42.2%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.05	\$36.72	\$2.98	\$13.84
Bus	\$5.51	\$86.99	\$0.55	\$2.51
<b>Total</b>	<b>\$5.08</b>	<b>\$75.94</b>	<b>\$0.60</b>	<b>\$2.74</b>

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	0.2
Bus	2.2	34.7
<b>Total</b>	<b>1.8</b>	<b>27.7</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$720,312	21.8%
Local Funds	\$1,338,069	40.4%
State Funds	\$5,280	0.2%
Federal Assistance	\$1,140,832	34.5%
Other Funds	\$105,912	3.2%
<b>Total Operating Funds Expended</b>	<b>\$3,310,405</b>	<b>100.0%</b>

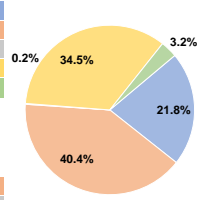
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$111,796	12.5%
State Funds	\$111,796	12.5%
Federal Assistance	\$670,778	75.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$894,370</b>	<b>100.0%</b>

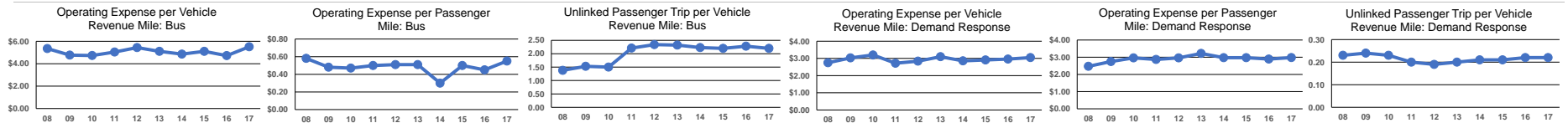
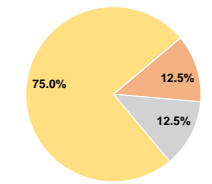
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,291,129	74.6%
Materials and Supplies	\$473,624	15.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$304,878	9.9%
<b>Total Operating Expenses</b>	<b>\$3,069,631</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$240,774	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.