

City of Huntsville, Alabama - Public Transportation Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Huntsville, AL
 210 Square Miles
 286,692 Population
 132 Pop. Rank out of 498 UZAs

Service Consumption

3,914,722 Annual Passenger Miles (PMT)
 715,018 Annual Unlinked Trips (UPT)
 2,832 Average Weekday Unlinked Trips
 5 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40071
 Reporter Type: Full Reporter

Service Area Statistics

66 Square Miles
 137,693 Population

Service Supplied

1,028,653 Annual Vehicle Revenue Miles (VRM)
 71,109 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$163,377	\$6,825	\$0	\$0	\$170,202	
Bus	13	-	\$640,986	\$179,908	\$0	\$13,113	\$834,007	
Total	32	-	\$804,363	\$186,733	\$0	\$13,113	\$1,004,209	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway	Vehicles Available	Vehicles Operated	Percent Spare Vehicles	Average Fleet Age in Years ^a
								Directional Route Miles	for Maximum Service	in Maximum Service		
Demand Response	\$1,849,548	\$200,577	\$170,202	550,418	94,228	464,753	33,795	0.0	21	19	9.5%	3.7
Bus	\$2,158,653	\$288,994	\$834,007	3,364,304	620,790	563,900	37,314	0.0	18	13	27.8%	5.5
Total	\$4,008,201	\$489,571	\$1,004,209	3,914,722	715,018	1,028,653	71,109	0.0	39	32	17.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.98	\$54.73	\$3.36	\$19.63	0.2	2.8
Bus	\$3.83	\$57.85	\$0.64	\$3.48	1.1	16.6
Total	\$3.90	\$56.37	\$1.02	\$5.61	0.7	10.1

Financial Information

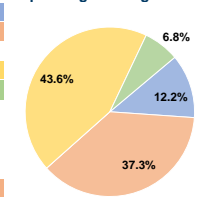
Sources of Operating Funds Expended

Fare Revenues	\$489,571	12.2%
Local Funds	\$1,495,949	37.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,748,914	43.6%
Other Funds	\$273,767	6.8%
Total Operating Funds Expended	\$4,008,201	100.0%

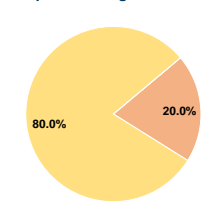
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$200,843	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$803,366	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,004,209	100.0%

Operating Funding Sources

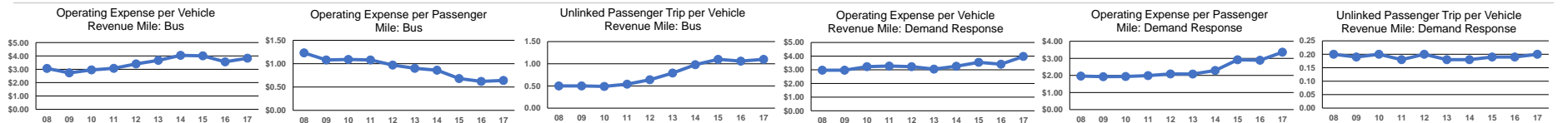


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,953,429	73.7%
Materials and Supplies	\$446,227	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$608,545	15.2%
Total Operating Expenses	\$4,008,201	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.