

Pasco County Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs
Other UZAs Served
 415 Zephyrhills, FL, 0 Florida Non-UZA

Service Consumption

6,374,329 Annual Passenger Miles (PMT)
 869,650 Annual Unlinked Trips (UPT)
 2,999 Average Weekday Unlinked Trips¹
 1,635 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40074
 Reporter Type: Full Reporter

Service Area Statistics

747 Square Miles
 488,310 Population

Service Supplied

2,301,548 Annual Vehicle Revenue Miles (VRM)
 122,980 Annual Vehicle Revenue Hours (VRH)
 84 Vehicles Operated in Maximum Service (VOMS)
 106 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

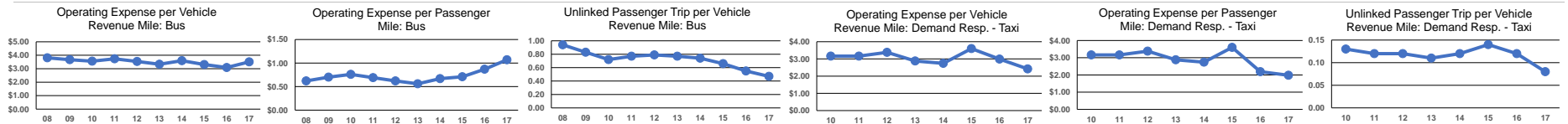
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	20	-	\$0	\$65,751	\$0	\$41,159	\$106,910
Demand Response - Taxi	-	41	\$0	\$0	\$0	\$0	\$0
Bus	23	-	\$0	\$293,344	\$139,214	\$253,229	\$685,787
Total	43	41	\$0	\$359,095	\$139,214	\$294,388	\$792,697

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$709,183	\$24,303	\$106,910	217,564	24,585	193,379	13,829	0.0	31	20	35.5%	5.1
Demand Response - Taxi	\$929,164	\$51,625	\$0	469,974	29,782	384,122	26,081	0.0	41	41	0.0%	0.0
Bus	\$6,057,711	\$732,736	\$685,787	5,686,791	815,283	1,724,047	83,070	0.0	34	23	32.4%	6.0
Total	\$7,696,058	\$808,664	\$792,697	6,374,329	869,650	2,301,548	122,980	0.0	106	84	20.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.67	\$51.28	Demand Response	\$3.26	\$28.85	0.1	1.8
Demand Response - Taxi	\$2.42	\$35.63	Demand Response - Taxi	\$1.98	\$31.20	0.1	1.1
Bus	\$3.51	\$72.92	Bus	\$1.07	\$7.43	0.5	9.8
Total	\$3.34	\$62.58	Total	\$1.21	\$8.85	0.4	7.1



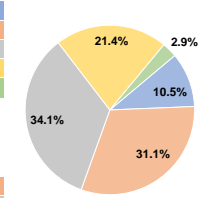
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$808,664	10.5%
Local Funds	\$2,406,387	31.1%
State Funds	\$2,633,456	34.1%
Federal Assistance	\$1,655,654	21.4%
Other Funds	\$221,446	2.9%
Total Operating Funds Expended	\$7,725,607	100.0%

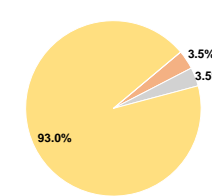
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,843	3.5%
State Funds	\$27,388	3.5%
Federal Assistance	\$737,466	93.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$792,697	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,629,507	60.2%
Materials and Supplies	\$1,247,181	16.2%
Purchased Transportation	\$733,834	9.5%
Other Operating Expenses	\$1,085,536	14.1%
Total Operating Expenses	\$7,696,058	100.0%
Reconciling OE Cash Expenditures	\$29,549	
Purchased Transportation (Reported Separately)	\$0	