

# South Florida Regional Transportation Authority

2017 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Miami, FL  
 1,239 Square Miles  
 5,502,379 Population  
 4 Pop. Rank out of 498 UZAs

**Service Consumption**  
 121,889,511 Annual Passenger Miles (PMT)  
 5,207,014 Annual Unlinked Trips (UPT)  
 17,132 Average Weekday Unlinked Trips  
 8,247 Average Saturday Unlinked Trips  
 7,282 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40077  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 1,238 Square Miles  
 5,502,379 Population

**Service Supplied**  
 4,272,441 Annual Vehicle Revenue Miles (VRM)  
 186,813 Annual Vehicle Revenue Hours (VRH)  
 66 Vehicles Operated in Maximum Service (VOMS)  
 108 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

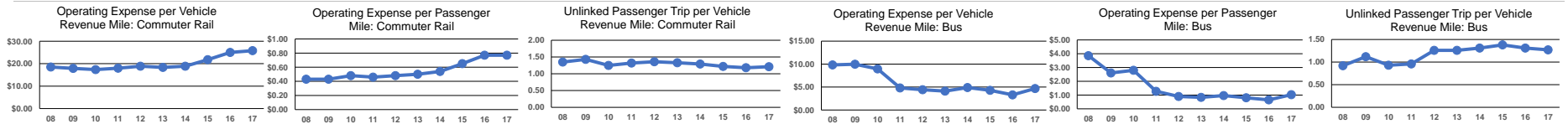
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	42	\$1,812,458	\$14,124,215	\$31,618,337	\$1,367,467	\$48,922,477	
Bus	-	24	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>66</b>	<b>\$1,812,458</b>	<b>\$14,124,215</b>	<b>\$31,618,337</b>	<b>\$1,367,467</b>	<b>\$48,922,477</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$90,925,787	\$12,785,301	\$48,922,477	118,514,347	4,261,113	3,525,108	121,880	142.2	80	42	47.5%	15.1
Bus	\$3,491,754	\$0	\$0	3,375,164	945,901	747,333	64,933	0.0	28	24	14.3%	0.6
<b>Total</b>	<b>\$94,417,541</b>	<b>\$12,785,301</b>	<b>\$48,922,477</b>	<b>121,889,511</b>	<b>5,207,014</b>	<b>4,272,441</b>	<b>186,813</b>	<b>142.2</b>	<b>108</b>	<b>66</b>	<b>38.9%</b>	

## Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$25.79	\$746.03	Commuter Rail	\$0.77	\$21.34	1.2	35.0
Bus	\$4.67	\$53.77	Bus	\$1.03	\$3.69	1.3	14.6
<b>Total</b>	<b>\$22.10</b>	<b>\$505.41</b>	<b>Total</b>	<b>\$0.77</b>	<b>\$18.13</b>	<b>1.2</b>	<b>27.9</b>



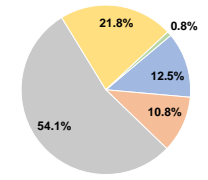
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**

Fare Revenues	\$12,785,301	12.5%
Local Funds	\$11,042,461	10.8%
State Funds	\$55,224,939	54.1%
Federal Assistance	\$22,253,630	21.8%
Other Funds	\$857,227	0.8%
<b>Total Operating Funds Expended</b>	<b>\$102,163,558</b>	<b>100.0%</b>

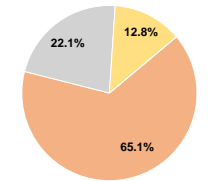
### Operating Funding Sources



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$35,235,782	65.1%
State Funds	\$11,960,245	22.1%
Federal Assistance	\$6,944,406	12.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$54,140,433</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,469,020	13.2%
Materials and Supplies	\$6,184,262	6.5%
Purchased Transportation	\$17,463,395	18.5%
Other Operating Expenses	\$58,300,864	61.7%
<b>Total Operating Expenses</b>	<b>\$94,417,541</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$7,746,017	
Purchased Transportation (Reported Separately)	\$0	