http://tri-rail.com/

800 Northwest 33rd Street Suite 100 Pompano Beach, FL 33064

South Florida Regional Transportation Authority 2017 Annual Agency Profile

			General Info	rmation							Financial I	nformatic			
			Service Consumption			Database Information			Sources of Operating Fu			_	Operating F	unding Sou	
<i>l</i> iami, FL			Annual Passenger			NTDID:				Revenues	\$12,785,301	12.5%			
1,239 Square Miles			Annual Unlinked T			Reporter Type:	Full Reporter			cal Funds	\$11,042,461	10.8%		21.8%	
5,502,379 Population		17,132 Average Weekday Unlinked Trips								ate Funds	\$55,224,939	54.1%		21.8% 0	
4 Pop. Rank out	t of 498 UZAs	8,247	Average Saturday	Unlinked Trips					Federal A		\$22,253,630	21.8%			
		7,282	Average Sunday U	nlinked Trips					Oth	er Funds	\$857,227	0.8%		12.5	
								Total	Operating Fu	Inds Expended	\$102,163,558	100.0%		\leftarrow	
Service Area Statistics		Service	Supplied						Sou	rcos of Canita	I Funds Expended		54.1%	10.89	
1,238 Square Miles				venue Miles (VRM)						Revenues	\$0	0.0%	0		
5,502,379 Population				venue Hours (VRH)						cal Funds	\$35,235,782	65.1%			
5,502,379 Population				in Maximum Service						ai Funds	\$35,235,782 \$11,960,245	22.1%			
				for Maximum Service					Federal A		\$6,944,406	12.8%			
		108 1	venicies Available	for Maximum Servic	e (VAIVIS)					er Funds		0.0%			
											\$0		Capital Fun	aing Sourc	
			Modal Chara	acteristics				То	tal Capital Fu	Inds Expended	\$54,140,433	100.0%			
odal Overview	Vehicles (in Maximu		Uses of Capita			ada	Summary of Operating						12.8%		
	Directly Purchased		Revenue Systems and		Facilities and			ourninary or operation		ing Expenses (OE)		22.1%			
/lode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total	0	alary, Wages	Ronofito	\$12,469,020	13.2%			
Commuter Rail	operateu	42	\$1,812,458	\$14,124,215	\$31,618,337	\$1,367,467	\$48,922,477		Materials and		\$6,184,262	6.5%			
Bus		24	\$1,612,456	\$14,124,215	\$31,616,337	\$1,367,467			chased Trans		\$6,164,262 \$17,463,395	18.5%			
otal	-	66	ە ت \$1.812.458	\$14.124.215	\$31.618.337	\$1.367.467	\$48.922.477		er Operating E		\$58,300,864	61.7%			
otai		00	\$1,012,430	\$14,124,21J	\$31,010,337	φ1,307,407	\$40,522,411	Oure		ating Expenses	\$94,417,541	100.0%		65.1%	
								Decenciling	OE Cash Exp		\$7,746,017	100.0 %			
									CE Cash Exp chased Trans		\$7,746,017				
									(Reported Se		\$0				
										,					
Operation Characteristics								Fixed Gu		hicles Available				Averag	
	Operating		Uses of	Annual	Annual		Annual Vehicle			for Maximum		_		Fleet Age in	
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles		Rout	te Miles		in Maximum Service	Spa	are Vehicles	Year	
Commuter Rail	\$90,925,787	\$12,785,301	\$48,922,477	118,514,347	4,261,113	3,525,108			142.2	80	42		47.5%	15	
Bus	\$3,491,754	\$0	\$0	3,375,164	945,901	747,333	64,933		0.0	28	24		14.3%	0	
otal	\$94,417,541	\$12,785,301	\$48,922,477	121,889,511	5,207,014	4,272,441	186,813		142.2	108	66		38.9%		
Performance Measures		Se	rvice Efficiency							Service Eff	ectiveness				
	Operating Expenses per		Operating Expenses per				Operating Ex			g Expenses per	Unlinked			Unlinked Trips pe	
<i>l</i> ode Commuter Rail	Ve	ehicle Revenue Mile	Vel	hicle Revenue Hour \$746.03		Mode Commuter Rail	Pas	senger Mile	Unlinked	Passenger Trip	Vehicle Rev		Vehicle F	Revenue Ho	
Jommuter Rail Bus		\$25.79 \$4.67		\$746.03 \$53.77		Commuter Rail Bus		\$0.77 \$1.03		\$21.34 \$3.69		1.2 1.3		35	
lotal		\$4.67 \$22.10		\$53.77 \$505.41		Bus Total		\$1.03 \$0.77		\$3.69 \$18.13		1.3		27	
otai		φ		\$000.41		Total		φο.ττ		\$10.10		1.14			
Operating Expense per Veh Revenue Mile: Commuter R		Operating Expense p Mile: Commut			enger Trip per Vehic ile: Commuter Rail	le Ol	perating Expense per Revenue Mile: Bus	Vehicle	Ор	erating Expense p Mile: Bu			ssenger Trip pe enue Mile: Bu		
.00	\$1.00			2.00		\$15.00	Trevenue Mile. Du		_ \$5.00	Wille: De	1.50 L	IXE	enue wine. Du	•	
.00	\$0.80			1.50		\$10.00			\$4.00		1.00				
	\$0.60			1.00		\$10.00			\$3.00						
	\$0.40			0.50		\$5.00					0.50				
.00	\$0.20			0.00					\$1.00						
00	\$0.20			0.00 08 09 10 11	12 13 14 15	\$0.00			\$1.00		0.00 L	08 09 10	11 12 13 14	15 16	

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.