

Kingsport Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kingsport, TN-VA
114 **Square Miles**
106,571 **Population**
291 **Pop. Rank out of 498 UZAs**

Service Area Statistics

47 **Square Miles**
53,126 **Population**

Service Consumption

173,992 **Annual Unlinked Trips (UPT)**

Service Supplied

323,618 **Annual Vehicle Revenue Miles (VRM)**
28,689 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40080

Reporter Type: Reduced Reporter

Financial Information

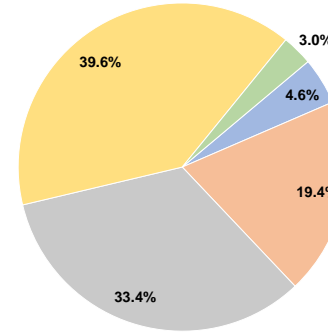
Sources of Operating Funds Expended

Fare Revenues	\$75,031	4.6%
Local Funds	\$315,359	19.4%
State Funds	\$541,685	33.4%
Federal Assistance	\$642,608	39.6%
Other Funds	\$48,999	3.0%
Total Operating Funds Expended	\$1,623,682	100.0%

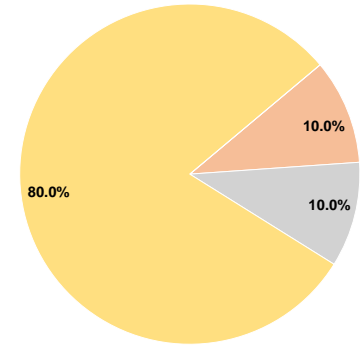
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,635	10.0%
State Funds	\$82,635	10.0%
Federal Assistance	\$661,080	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$826,350	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$622,467	\$28,455	\$0	18,973	110,274	12,627	7.6
Bus	7	-	\$1,001,215	\$46,576	\$826,350	155,019	213,344	16,062	7.5
Total	13	-	\$1,623,682	\$75,031	\$826,350	173,992	323,618	28,689	

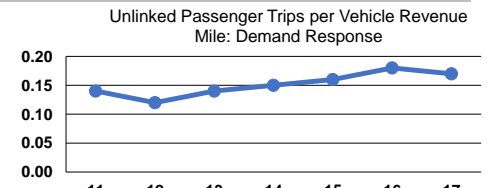
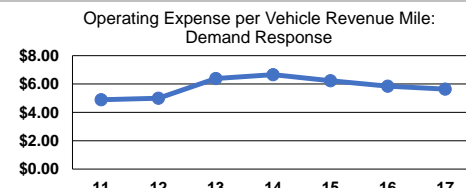
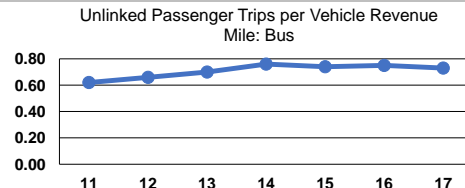
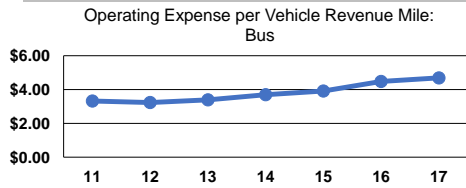
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.64	\$49.30
Bus	\$4.69	\$62.33
Total	\$5.02	\$56.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.81	0.2	1.5
Bus	\$6.46	0.7	9.7
Total	\$9.33	0.5	6.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.