http://www.celebratedouglascounty.com/ 8800 Dorris Road Douglasville, GA 30134

## Douglas County Rideshare 2017 Annual Agency Profile

			General Info	rmation							Financial I	nformatio		
Urbanized Area Statistics - 2010 Census Atlanta, GA		Service Cor			Database Information			Sources of Operating Funds Expended					Operating	g Funding Sour
		3,186,034 Annual Passenger Miles (PMT)			NTDID: 40082			Fare Revenues \$229,23			\$229,233	23.1%		
2,645 Square Miles		99,013 <b>A</b>	Annual Unlinked Tr	rips (UPT)		Reporter Type:	Full Reporter		Loca	l Funds	\$763,797	76.9%		
4,515,419 Population		402 <b>A</b>	Average Weekday	Unlinked Trips					State	Funds	\$0	0.0%		
9 Pop. Rank out of	498 UZAs	0 <b>A</b>	Average Saturday	Unlinked Trips					Federal Ass	istance	\$0	0.0%		
Other UZAs Served		0 4	Average Sunday U	nlinked Trins					Other	Funds	\$0	0.0%		
Georgia Non-UZA, 360 Anniston-O	xford, AL	0.1	tronago canady c	ininoa riipo				Total C	Operating Fun		\$993,030	100.0%	76.9%	23.19
Service Area Statistics		Service S	Supplied						Sourc	es of Capital	Funds Expended			
201 Square Miles		771.261 A	Annual Vehicle Rev	venue Miles (VRM)					Fare Re	venues .	\$0	0.0%		
142,224 Population		25.045 Annual Vehicle Revenue Hours (VRH)								Funds	\$104,213	20.0%		
12,22 Tropulation				in Maximum Service						Funds	\$0	0.0%		
				for Maximum Servic					Federal Ass		\$415,830	80.0%		
		07 •	enicles Available							r Funds	\$0	0.0%	Capital Er	unding Source
			Modal Chara	etoristics				Tett	al Capital Fun		\$520.043	100.0%	Capital Ft	anding Source
	Vehicles O	)nerated	Wodal Chara					1018	ai Capitai Fuli	us Expended	\$520,043	1001070		
Iodal Overview					s of Capital Funds			Summary of Operating Expen			ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and						,			
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sal	lary, Wages, E	Benefits	\$515,938	52.0%		
Demand Response	5		\$0	\$0	\$0	\$0	\$0	N	Aterials and S	upplies	\$150,804	15.2%	80.0%	20.0
/anpool	46	-	\$293,714	\$0	\$218,885	\$7,444	\$520,043	Purc	hased Transp	ortation	\$0	0.0%	80.0%	
otal	51		\$293,714	\$0	\$218,885	\$7,444	\$520,043		r Operating Ex		\$326,288	32.9%		
									Total Operati	na Expenses	\$993,030	100.0%		
							Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		\$0 \$0					
											\$0			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	( Fixed Gui	(Reported Separated Separa	arately)	\$0 Vehicles Operated		Percer	
	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	( Fixed Gui Direc	(Reported Separated Separates	arately) cles Available for Maximum		Sp	Percer bare Vehicle	nt Fleet Age i
Node		Fare Revenues \$0						( Fixed Gui Direc	(Reported Sep ideway Vehic ctional	arately) cles Available for Maximum	Vehicles Operated	Sp		nt Fleet Age in s Years
Node Demand Response	Expenses \$257,123	\$0	Capital Funds \$0	Passenger Miles 312,993	Unlinked Trips 18,246	Revenue Miles 88,595	Revenue Hours 7,005	( Fixed Gui Direc	(Reported Sep ideway Vehic ctional e Miles 0.0	arately) cles Available for Maximum Service 5	Vehicles Operated in Maximum Service 5	Sp	oare Vehicle 0.0%	nt Fleet Age i s Years % 2.0
lode lemand Response anpool	Expenses		Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	( Fixed Gui Direc	(Reported Sep ideway Vehic ctional e Miles	arately) cles Available for Maximum Service	Vehicles Operated in Maximum Service	Sp	are Vehicle	ItFleet Age inIsYears%2.0%3.0
<b>/lode</b> Jemand Response /anpool fotal	Expenses \$257,123 \$735,907	\$0 \$229,233 \$229,233	Capital Funds \$0 \$520,043 \$520,043	Passenger Miles 312,993 2,873,041	Unlinked Trips 18,246 80,767	Revenue Miles 88,595 682,666	Revenue Hours 7,005 18,040	( Fixed Gui Direc	(Reported Sep ideway Vehic ctional e Miles 0.0 0.0	arately) cles Available for Maximum Service 5 62 67	Vehicles Operated in Maximum Service 5 46 51	Sp	0.0% 25.8%	tFleet Age insYears%2.0%3.9
	Expenses \$257,123 \$735,907 \$993,030	\$0 \$229,233 \$229,233 <b>Ser</b>	Capital Funds \$0 \$520,043 \$520,043 rvice Efficiency	Passenger Miles 312,993 2,873,041 3,186,034	Unlinked Trips 18,246 80,767	Revenue Miles 88,595 682,666	Revenue Hours 7,005 18,040 25,045	( Fixed Gui Direc Route	(Reported Sept ctional e Miles 0.0 0.0 0.0	arately) cles Available for Maximum Service 5 62 67 Service Effe	Vehicles Operated in Maximum Service 5 46 51 ectiveness		0.09 25.89 23.99	nt Fleet Age in s Years % 2.0 % 3.9
Aode Joemand Response Janpool Total Performance Measures	Expenses \$257,123 \$735,907 \$993,030 Opera	\$0 \$229,233 \$229,233	Capital Funds \$0 \$520,043 \$520,043 rvice Efficiency Opera	Passenger Miles 312,993 2,873,041	Unlinked Trips 18,246 80,767 99,013	Revenue Miles 88,595 682,666	Revenue Hours 7,005 18,040 25,045 Operating Ex	( Fixed Gui Direc Route	(Reported Sept ideway Vehic ctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0	arately) cles Available for Maximum Service 5 62 67 Service Effe Expenses per	Vehicles Operated in Maximum Service 5 46 51 ectiveness	Trips per	0.09 25.89 23.99 Unl	% 2.0 % 3.9
Aode Demand Response Vanpool Fotal Performance Measures	Expenses \$257,123 \$735,907 \$993,030 Opera	\$0 \$229,233 \$229,233 \$229,233 Ser ating Expenses per thicle Revenue Mile	Capital Funds \$0 \$520,043 \$520,043 rvice Efficiency Opera	Passenger Miles 312,993 2,873,041 3,186,034 ating Expenses per ticle Revenue Hour	Unlinked Trips 18,246 80,767 99,013	Revenue Miles 88,595 682,666 771,261 Mode	Revenue Hours 7,005 18,040 25,045 Operating Ex Pase	( Fixed Gui Direc Route spenses per senger Mile	(Reported Sept ideway Vehic ctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0	arately) cles Available for Maximum Service 5 62 67 Service Efff Expenses per assenger Trip	Vehicles Operated in Maximum Service 5 46 51 ectiveness Unlinked	Trips per enue Mile	0.09 25.89 23.99 Unl	nt Fleet Age ir is Years % 2.0 % 3.9 %
Aode Demand Response (anpool otal Performance Measures Aode Demand Response	Expenses \$257,123 \$735,907 \$993,030 Opera	\$0 \$229,233 \$229,233 Ser ating Expenses per hicle Revenue Mile \$2.90	Capital Funds \$0 \$520,043 \$520,043 rvice Efficiency Opera	Passenger Miles 312,993 2,873,041 3,186,034 ating Expenses per icicle Revenue Hour \$36.71	Unlinked Trips 18,246 80,767 99,013	Revenue Miles 88,595 682,666 7771,261 Mode Demand Response	Revenue Hours 7,005 18,040 25,045 Operating Ex Pase	( Fixed Guin Direc Route	(Reported Sept ideway Vehic ctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0	arately) cles Available for Maximum Service 5 62 67 Service Effe Expenses per rassenger Trip \$14.09	Vehicles Operated in Maximum Service 5 46 51 ectiveness Unlinked	Trips per enue Mile 0.2	0.09 25.89 23.99 Unl	nt Fleet Age in s Years % 2.0 % 3.9 % linked Trips pe s Revenue Hou 2.6
Aode Mode Janpool Fotal Performance Measures Mode Demand Response Janpool	Expenses \$257,123 \$735,907 \$993,030 Opera	\$0 \$229,233 \$229,233 \$229,233 Ser ating Expenses per thicle Revenue Mile	Capital Funds \$0 \$520,043 \$520,043 rvice Efficiency Opera	Passenger Miles 312,993 2,873,041 3,186,034 ating Expenses per ticle Revenue Hour	Unlinked Trips 18,246 80,767 99,013	Revenue Miles 88,595 682,666 771,261 Mode	Revenue Hours 7,005 18,040 25,045 Operating Ex Pase	( Fixed Gui Direc Route spenses per senger Mile	(Reported Sept ideway Vehic ctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0	arately) cles Available for Maximum Service 5 62 67 Service Efff Expenses per assenger Trip	Vehicles Operated in Maximum Service 5 46 51 ectiveness Unlinked	Trips per enue Mile	0.09 25.89 23.99 Unl	nt Fleet Age in s Years % 2.0 % 3.9 hinked Trips pe
• lode eemand Response anpool otal eerformance Measures lode eemand Response anpool	Expenses \$257,123 \$735,907 \$993,030 Opera	\$0 \$229,233 \$229,233 Ser ating Expenses per hicle Revenue Mile \$2,90 \$1.08 \$1.29 Operating Expense p	Capital Funds \$0 \$520,043 \$520,043 rvice Efficiency Opera Veh	Passenger Miles 312,993 2,873,041 3,186,034 ating Expenses per icle Revenue Hour \$36.71 \$40.79 \$39.65 Unlinked Pass	Unlinked Trips 18,246 80,767 99,013	Revenue Miles 88,595 682,666 771,261 Mode Demand Response Vanpool Total	Revenue Hours 7,005 18,040 25,045 Operating Ex Pas:	( Fixed Guit Direc Route senger Mile \$0.82 \$0.26 \$0.31 r Vehicle	(Reported Sep ideway Vehic ctional e Miles 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	arately) Cles Available for Maximum Service 5 62 67 Service Efff Expenses per ssenger Trip \$14.09 \$9.11 \$10.03 ating Expense p	Vehicles Operated in Maximum Service 5 46 51 ectiveness Unlinked Vehicle Rev	Trips per enue Mile 0.2 0.1 0.1 Unlinked Pa	Dare Vehicle 0.09 25.89 23.99 Uni Vehicle	nt Fleet Age i s Years % 2. % 3. % linked Trips pe s Revenue Hoo 2. 4. 4. 9 per Vehicle
fode     formance Measures     formance Measures     fode     formance Measures     formanc	Expenses \$257,123 \$735,907 \$993,030 Opera	\$0 \$229,233 \$229,233 Ser ating Expenses per hicle Revenue Mile \$2.90 \$1.08 \$1.29	Capital Funds \$0 \$520,043 \$520,043 rvice Efficiency Opera Veh	Passenger Miles 312,993 2,873,041 3,186,034 ating Expenses per icle Revenue Hour \$36.71 \$40.79 \$39.65 Unlinked Pass. Revenue	Unlinked Trips 18,246 80,767 99,013	Revenue Miles 88,595 682,666 7771,261 Mode Demand Response Vanpool Total le CR 84.00	Revenue Hours 7,005 18,040 25,045 Operating Ex Pas	( Fixed Guit Direc Route senger Mile \$0.82 \$0.26 \$0.26 \$0.31 r Vehicle Response	(Reported Sep ideway Vehic ctional e Miles 0.0 0.0 0.0 Operating I Unlinked Pa	arately) cles Available for Maximum Service 5 62 67 Service Efff Expenses per issenger Trip \$14.09 \$9.11 \$10.03	Vehicles Operated in Maximum Service 5 46 51 ectiveness Unlinked Vehicle Rev	Trips per enue Mile 0.2 0.1 0.1 Unlinked Pa	bare Vehicle 0.09 25.89 23.99 Uni Vehicle	nt Fleet Age i s Years % 2. % 3. % linked Trips pe s Revenue Hou 2. 4. 4. • per Vehicle
Iode       Joanneol       Joanne       Joanne       Jo	Expenses \$257,123 \$735,907 \$993,030 Opera Vel	\$0 \$229,233 \$229,233 Ser ating Expenses per hicle Revenue Mile \$2,90 \$1.08 \$1.29 Operating Expense p	Capital Funds \$0 \$520,043 s520,043 rvice Efficiency Opera Veh	Passenger Miles 312,993 2,873,041 3,186,034 ating Expenses per iicle Revenue Hour \$36.71 \$40.79 \$39.65 Unlinked Passs Revenue 0.20 0.15	Unlinked Trips 18,246 80,767 99,013	Revenue Miles           88,595         682,666           771,261	Revenue Hours 7,005 18,040 25,045 Operating Ex Pas:	( Fixed Guit Direc Route senger Mile \$0.82 \$0.26 \$0.31 r Vehicle Response	(Reported Sep ideway Vehic ctional e Miles 0.0 0.0 0.0 Operating I Unlinked Pa	arately) Cles Available for Maximum Service 5 62 67 Service Efff Expenses per ssenger Trip \$14.09 \$9.11 \$10.03 ating Expense p	Vehicles Operated in Maximum Service 5 46 51 ectiveness Unlinked Vehicle Rev	Trips per enue Mile 0.2 0.1 0.1 Unlinked Pa	Dare Vehicle 0.09 25.89 23.99 Uni Vehicle	nt Fleet Age i s Years % 2. % 3. % linked Trips pe s Revenue Hou 2. 4. 4. • per Vehicle
Mode Demand Response Vanpool Fotal Performance Measures Mode Demand Response Vanpool Fotal Operating Expense per Vehicle Revenue Mile: Vanpool	Expenses \$257,123 \$735,907 \$993,030 Opera Vel	\$0 \$229,233 \$229,233 Ser ating Expenses per hicle Revenue Mile \$2,90 \$1.08 \$1.29 Operating Expense p	Capital Funds \$0 \$520,043 s520,043 rvice Efficiency Opera Veh	Passenger Miles 312,993 2,873,041 3,186,034 ating Expenses per icle Revenue Hour \$36.71 \$40.79 \$39.65 Unlinked Pass. Revenue	Unlinked Trips 18,246 80,767 99,013	Revenue Miles 88,595 682,666 7771,261 Mode Demand Response Vanpool Total le CR 84.00	Revenue Hours 7,005 18,040 25,045 Operating Ex Pas:	( Fixed Guit Direc Route senger Mile \$0.82 \$0.26 \$0.31 r Vehicle Response	(Reported Sep ideway Vehic ctional e Miles 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,	arately) Cles Available for Maximum Service 5 62 67 Service Efff Expenses per ssenger Trip \$14.09 \$9.11 \$10.03 ating Expense p	Vehicles Operated in Maximum Service 5 46 51 ectiveness Unlinked Vehicle Rev er Passenger esponse 0.30	Trips per enue Mile 0.2 0.1 0.1 Unlinked Pa	Dare Vehicle 0.09 25.89 23.99 Uni Vehicle	nt Fleet Age i s Years % 2. % 3. % linked Trips pe s Revenue Hou 2. 4. 4. • per Vehicle
Adde Adde Janpool Total Performance Measures Mode Demand Response Janpool Total Operating Expense per Vehicle Revenue Mile: Vanpool 50 00 00 00 00 00 00 00 00 00	Expenses \$257,123 \$735,907 \$993,030 Opera Vel \$0.30 \$0.20 \$0.20 \$0.00 \$0.00	\$0 \$229,233 \$229,233 Ser Ating Expenses per hicle Revenue Mile \$2.90 \$1.08 \$1.29 Operating Expense p Mile: Vanp	Capital Funds \$0 \$\$20,043 \$520,043 rvice Efficiency Opera Veh	Passenger Miles 312,993 2,873,041 3,186,034 ating Expenses per sicle Revenue Hour \$40,79 \$39.65 Unlinked Pass Revenue 0.05 0.00 0.05 0.00	Unlinked Trips 18,246 80,767 99,013	Revenue Miles           88,595         662,666           771,261         Demand Response           Demand Response         Re           Vanpool         Total           ie         50,00           \$1,00         \$1,00           \$1,00         \$1,00	Revenue Hours 7,005 18,040 25,045 Operating Expense per evenue Mile: Demand I	( Fixed Guit Direc Route senger Mile \$0.82 \$0.26 \$0.31 r Vehicle Response	(Reported Sep ideway Vehic ctional e Miles 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,	arately) Cles Available for Maximum Service 5 62 67 Service Efff Expenses per sssenger Trip \$14.09 \$14.09 \$9.11 \$10.03 ating Expense p Mile: Demand R	Vehicles Operated in Maximum Service 5 46 51 ectiveness Unlinked Vehicle Rev er Passenger esponse 0.20 0.20 0.10 0.00	Trips per enue Mile 0.2 0.1 0.1 Unlinked Pr Revenue 1	are Vehicle 0.09 25.88 23.99 Uni Vehicle assenger Trip Ville: Demand	nt Fleet Age ii s Years % 2.1 % 2.1 % 3.1 % linked Trips pe s Revenue Hou 2.1 4.1 4.1 9 per Vehicle I Response
Inde Verformance Measures Node Verformance Measures Node Vermand Response Vanpool Otal Operating Expense per Vehicle Revenue Mile: Vanpool 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenses \$257,123 \$735,907 \$993,030 Opera Vel \$0.30 \$0.20 \$0.20 \$0.00 \$0.00	\$0 \$229,233 \$229,233 Ser Ating Expenses per hicle Revenue Mile \$2.90 \$1.08 \$1.29 Operating Expense p Mile: Vanp	Capital Funds \$0 \$520,043 s520,043 rvice Efficiency Opera Veh	Passenger Miles 312,993 2,873,041 3,186,034 ating Expenses per icle Revenue Hour \$36,71 \$40,79 \$39,65 Unlinked Pass Revenue 0.15 0.10	Unlinked Trips 18,246 80,767 99,013	Revenue Miles           88,595         662,666           771,261         Demand Response           Demand Response         Re           Vanpool         Total           ie         50,00           \$1,00         \$1,00           \$1,00         \$1,00	Revenue Hours 7,005 18,040 25,045 Operating Ex Pas:	( Fixed Guit Direc Route spenses per senger Mile \$0.82 \$0.26 \$0.31 r Vehicle Response	(Reported Sep. ideway Vehic ctional e Miles 0.0 0.0 0.0 0.0 Operating I Unlinked Pa Oper \$0.80 \$0.80 \$0.40 \$0.20	arately) Cles Available for Maximum Service 5 62 67 Service Efff Expenses per ssenger Trip \$14.09 \$9.11 \$10.03 ating Expense p	Vehicles Operated in Maximum Service 5 46 51 ectiveness Unlinked Vehicle Rev er Passenger esponse 0.30	Trips per enue Mile 0.2 0.1 0.1 Unlinked Pa	Dare Vehicle 0.09 25.89 23.99 Uni Vehicle	nt Fleet Age ii s Years % 2.1. % 3.1. % linked Trips pe s Revenue Hou 2.1 4.1 4.1 9 per Vehicle