

Douglas County Rideshare

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Georgia Non-UZA, 360 Anniston-Oxford, AL

Service Consumption

3,186,034 Annual Passenger Miles (PMT)
 99,013 Annual Unlinked Trips (UPT)
 402 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40082
 Reporter Type: Full Reporter

Service Area Statistics

201 Square Miles
 142,224 Population

Service Supplied

771,261 Annual Vehicle Revenue Miles (VRM)
 25,045 Annual Vehicle Revenue Hours (VRH)
 51 Vehicles Operated in Maximum Service (VOMS)
 67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

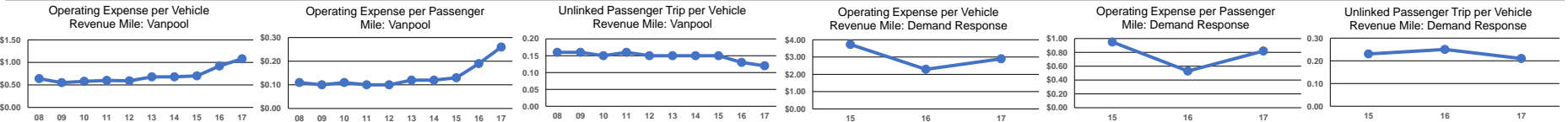
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	46	-	\$293,714	\$0	\$218,885	\$7,444	\$520,043	
Total	51	-	\$293,714	\$0	\$218,885	\$7,444	\$520,043	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$257,123	\$0	\$0	312,993	18,246	88,595	7,005	0.0	5	5	0.0%	2.0
Vanpool	\$735,907	\$229,233	\$520,043	2,873,041	80,767	682,666	18,040	0.0	62	46	25.8%	3.9
Total	\$993,030	\$229,233	\$520,043	3,186,034	99,013	771,261	25,045	0.0	67	51	23.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.90	\$36.71	\$0.82	\$14.09
Vanpool	\$1.08	\$40.79	\$0.26	\$9.11
Total	\$1.29	\$39.65	\$0.31	\$10.03



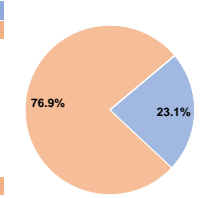
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$229,233	23.1%
Local Funds	\$763,797	76.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$993,030	100.0%

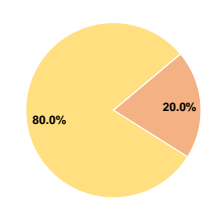
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$104,213	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$415,830	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$520,043	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$515,938	52.0%
Materials and Supplies	\$150,804	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$326,288	32.9%
Total Operating Expenses	\$993,030	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	