

Metropolitan Bus Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Consumption
 21,534,539 Annual Passenger Miles (PMT)
 3,177,162 Annual Unlinked Trips (UPT)
 11,310 Average Weekday Unlinked Trips
 4,589 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40086
 Reporter Type: Full Reporter

Service Area Statistics
 198 Square Miles
 1,176,968 Population

Service Supplied
 2,685,565 Annual Vehicle Revenue Miles (VRM)
 374,939 Annual Vehicle Revenue Hours (VRH)
 128 Vehicles Operated in Maximum Service (VOMS)
 188 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

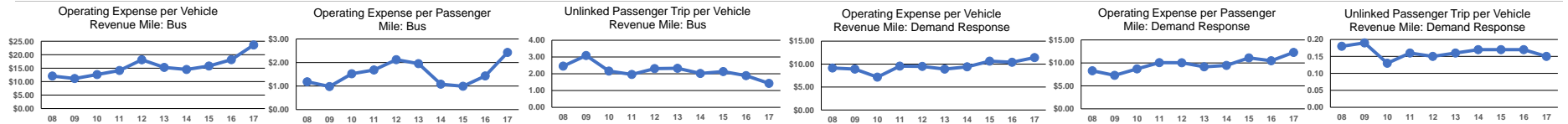
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Demand Response	41	-	\$627,918	\$0	\$0	\$0	\$627,918	
Bus	87	-	\$0	\$24,523	\$1,738,008	\$295,605	\$2,058,136	
Total	128	-	\$627,918	\$24,523	\$1,738,008	\$295,605	\$2,686,054	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,882,948	\$79,536	\$627,918	479,074	79,536	515,166	105,592	0.0	62	41	33.9%	3.1
Bus	\$51,251,318	\$1,737,711	\$2,058,136	21,055,465	3,097,626	2,170,399	269,347	16.3	126	87	31.0%	9.1
Total	\$57,134,266	\$1,817,247	\$2,686,054	21,534,539	3,177,162	2,685,565	374,939	16.3	188	128	31.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.42	\$55.71	Demand Response	\$12.28	\$73.97	0.2	0.8
Bus	\$23.61	\$190.28	Bus	\$2.43	\$16.55	1.4	11.5
Total	\$21.27	\$152.38	Total	\$2.65	\$17.98	1.2	8.5



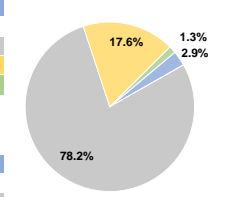
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,693,935	2.9%
Local Funds	\$0	0.0%
State Funds	\$45,901,438	78.2%
Federal Assistance	\$10,346,845	17.6%
Other Funds	\$786,151	1.3%
Total Operating Funds Expended	\$58,728,369	100.0%

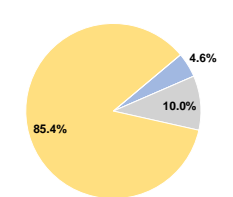
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$123,312	4.6%
Local Funds	\$0	0.0%
State Funds	\$269,481	10.0%
Federal Assistance	\$2,293,261	85.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,686,054	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$46,557,087	81.5%
Materials and Supplies	\$3,627,560	6.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,949,619	12.2%
Total Operating Expenses	\$57,134,266	100.0%
Reconciling OE Cash Expenditures	\$1,594,103	
Purchased Transportation (Reported Separately)	\$0	