

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

23,312,361 Annual Passenger Miles (PMT)
 6,515,720 Annual Unlinked Trips (UPT)
 20,920 Average Weekday Unlinked Trips
 14,711 Average Saturday Unlinked Trips
 7,538 Average Sunday Unlinked Trips

Database Information

NTDID: 40087
 Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles
 240,017 Population

Service Supplied

4,512,280 Annual Vehicle Revenue Miles (VRM)
 305,354 Annual Vehicle Revenue Hours (VRH)
 90 Vehicles Operated in Maximum Service (VOMS)
 107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

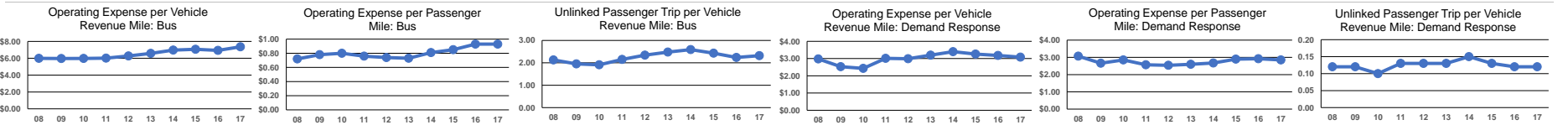
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	45	\$180,372	\$0	\$5,500	\$0	\$185,872
Bus	-	45	\$0	\$9,202	\$81,140	\$0	\$90,342
Total	-	90	\$180,372	\$9,202	\$86,640	\$0	\$276,214

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,545,543	\$204,579	\$185,872	1,948,034	221,995	1,800,353	103,659	0.0	53	45	15.1%	5.2
Bus	\$19,969,190	\$2,634,292	\$90,342	21,364,327	6,293,725	2,711,927	201,695	0.0	54	45	16.7%	10.0
Total	\$25,514,733	\$2,838,871	\$276,214	23,312,361	6,515,720	4,512,280	305,354	0.0	107	90	15.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.08	\$53.50	\$2.85	\$24.98
Bus	\$7.36	\$99.01	\$0.93	\$3.17
Total	\$5.65	\$83.56	\$1.09	\$3.92



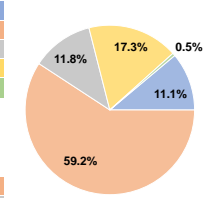
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,838,871	11.1%
Local Funds	\$15,103,260	59.2%
State Funds	\$3,016,649	11.8%
Federal Assistance	\$4,423,242	17.3%
Other Funds	\$132,711	0.5%
Total Operating Funds Expended	\$25,514,733	100.0%

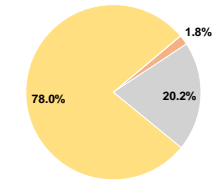
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,032	1.8%
State Funds	\$55,811	20.2%
Federal Assistance	\$215,371	78.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$276,214	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,241,234	4.9%
Materials and Supplies	\$1,784,986	7.0%
Purchased Transportation	\$22,250,524	87.2%
Other Operating Expenses	\$237,989	0.9%
Total Operating Expenses	\$25,514,733	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	