

Clarksville Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Clarksville, TN-KY
110 **Square Miles**
158,655 **Population**
208 **Pop. Rank out of 498 UZAs**

Service Area Statistics

105 **Square Miles**
135,471 **Population**

Service Consumption

715,043 **Annual Unlinked Trips (UPT)**

Service Supplied

1,504,927 **Annual Vehicle Revenue Miles (VRM)**
89,192 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40092

Reporter Type: Reduced Reporter

Financial Information

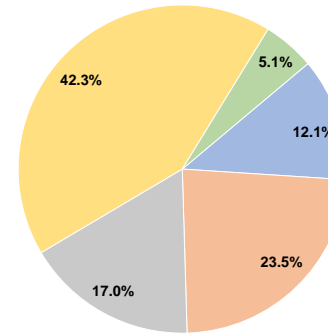
Sources of Operating Funds Expended

Fare Revenues	\$714,355	12.1%
Local Funds	\$1,382,553	23.5%
State Funds	\$997,624	17.0%
Federal Assistance	\$2,486,687	42.3%
Other Funds	\$301,493	5.1%
Total Operating Funds Expended	\$5,882,712	100.0%

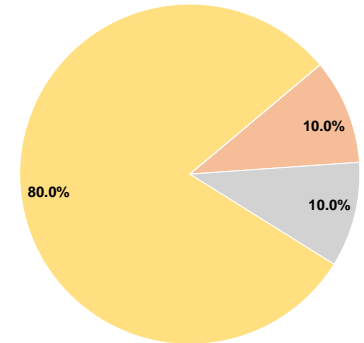
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$276,182	10.0%
State Funds	\$276,182	10.0%
Federal Assistance	\$2,209,454	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,761,818	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$1,370,406	\$77,067	\$372,106	31,936	328,877	22,871	1.5
Bus	16	-	\$4,512,306	\$637,288	\$2,389,712	683,107	1,176,050	66,321	7.9
Total	26	-	\$5,882,712	\$714,355	\$2,761,818	715,043	1,504,927	89,192	

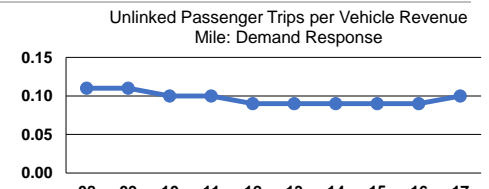
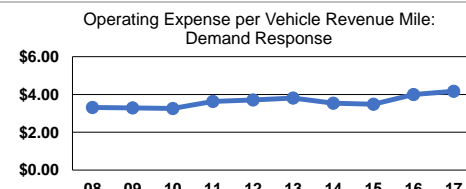
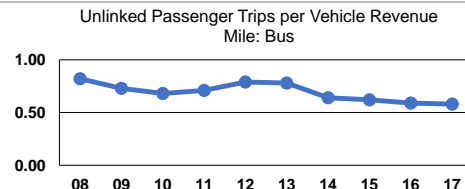
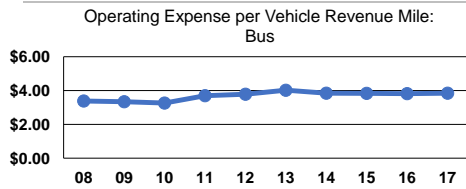
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$59.92
Bus	\$3.84	\$68.04
Total	\$3.91	\$65.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.91	0.1	1.4
Bus	\$6.61	0.6	10.3
Total	\$8.23	0.5	8.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.