

Tar River Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rocky Mount, NC
 46 Square Miles
 68,243 Population
 406 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

52 Square Miles
 57,685 Population

Service Consumption

384,762 Annual Unlinked Trips (UPT)

Service Supplied

1,818,248 Annual Vehicle Revenue Miles (VRM)
 91,063 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40096

Reporter Type: Reduced Reporter

Financial Information

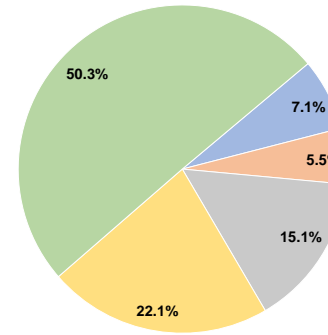
Sources of Operating Funds Expended

Fare Revenues	\$259,909	7.1%
Local Funds	\$200,675	5.5%
State Funds	\$552,229	15.1%
Federal Assistance	\$807,552	22.1%
Other Funds	\$1,840,229	50.3%
Total Operating Funds Expended	\$3,660,594	100.0%

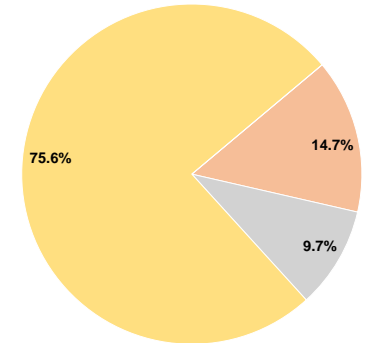
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,089	14.7%
State Funds	\$75,055	9.7%
Federal Assistance	\$587,200	75.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$776,344	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	19	\$2,695,510	\$51,723	\$124,408	113,296	1,509,726	71,406	4.0
Bus	-	7	\$965,084	\$208,186	\$651,936	271,466	308,522	19,657	5.9
Total	-	26	\$3,660,594	\$259,909	\$776,344	384,762	1,818,248	91,063	

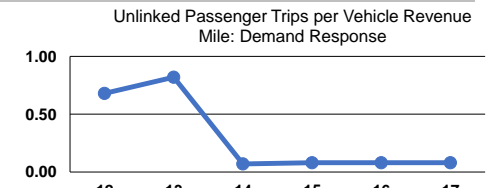
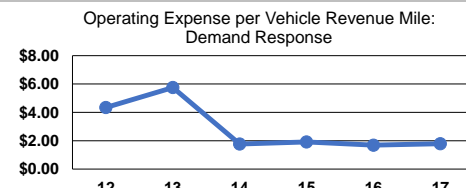
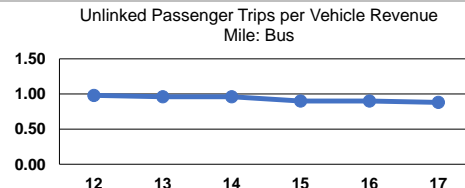
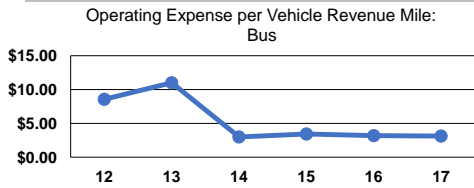
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$37.75
Bus	\$3.13	\$49.10
Total	\$2.01	\$40.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.79	0.1	1.6
Bus	\$3.56	0.9	13.8
Total	\$9.51	0.2	4.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.