

Waccamaw Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Myrtle Beach-Socastee, SC-NC
190 Square Miles
215,304 Population
166 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

1,244 Square Miles
338,724 Population

Service Consumption

513,823 Annual Unlinked Trips (UPT)

Service Supplied

1,057,615 Annual Vehicle Revenue Miles (VRM)
54,468 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40102

Reporter Type: Reduced Reporter

Financial Information

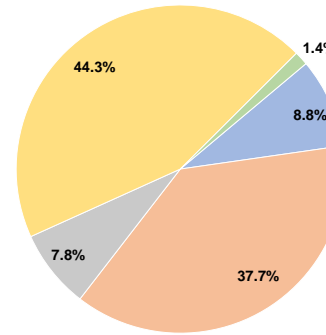
Sources of Operating Funds Expended

Fare Revenues	\$487,505	8.8%
Local Funds	\$2,080,815	37.7%
State Funds	\$429,065	7.8%
Federal Assistance	\$2,441,249	44.3%
Other Funds	\$75,161	1.4%
Total Operating Funds Expended	\$5,513,795	100.0%

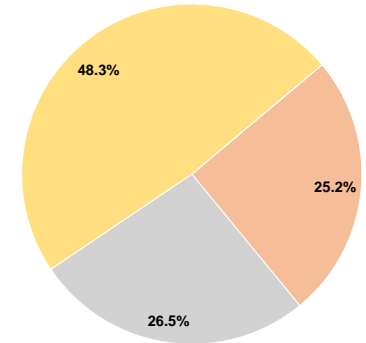
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$534,073	25.2%
State Funds	\$562,500	26.5%
Federal Assistance	\$1,025,851	48.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,122,424	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$884,171	\$33,040	\$167,474	11,875	186,318	14,035	4.5
Bus	13	-	\$4,629,624	\$454,465	\$1,954,950	501,948	871,297	40,433	7.8
Total	21	-	\$5,513,795	\$487,505	\$2,122,424	513,823	1,057,615	54,468	

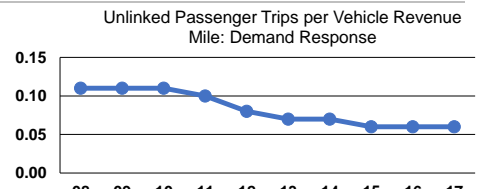
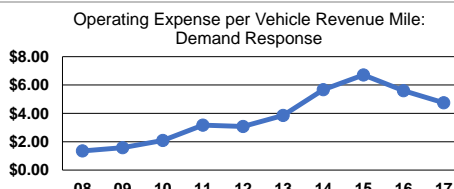
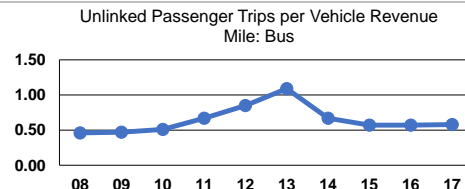
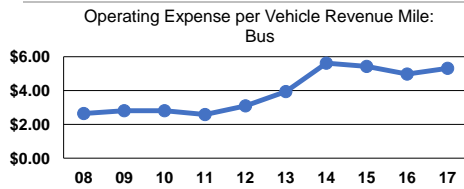
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.75	\$63.00
Bus	\$5.31	\$114.50
Total	\$5.21	\$101.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.46	0.1	0.8
Bus	\$9.22	0.6	12.4
Total	\$10.73	0.5	9.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.