http://www.golineirt.com/ 694 14th Street Vero Beach, FL 32960

Indian River County 2017 Annual Agency Profile

			General Info	mation					_		Financial	mormati		
Urbanized Area Statistics - 2010 Census Sebastian-Vero Beach South-Florida Ridge, FL 97 Square Miles 149,422 Population 220 Pop. Rank out of 498 UZAs Other UZAs Served 0 Florida Non-UZA Service Area Statistics		Service Consumption 6,597,388 Annual Passenger Miles (PMT) 1,255,136 Annual Unlinked Trips (UPT) 4,502 Average Weekday Unlinked Trips 1,820 Average Saturday Unlinked Trips 29 Average Sunday Unlinked Trips			Database Information NTDID: 40104 Reporter Type: Full Reporter				Sources of Operating Fare Revenues Local Funds State Funds Federal Assistance Other Funds		\$11,222 \$932,430 \$1,166,375 \$2,559,518 \$4,952	0.2% 19.9% 25.0% 54.8% 0.1%	Operating F 54.8%	Funding Source
					5. (/ONE)			Total Operating Funds Expended		\$4,674,497	0.0% 0.0%		19.9%	
		Service S	Supplied					Sources of Capital				Funds Expended		
216 Square Miles 143,696 Population				venue Miles (VRM)				Fare Revenues		\$0			25.0%	
				venue Hours (VRH)				Local Funds State Funds				\$0		
				in Maximum Service for Maximum Service						ate Funds Assistance	\$67,307 \$255,991	20.8% 79.2%		
		00			(174110)					her Funds	\$0	0.0%	Capital Fund	ding Sources
			Modal Chara	acteristics				То	tal Capital F	unds Expended	\$323,298	100.0%		
	Vehicles C	· · · · · · · · · · · · · · · · · · ·												
Modal Overview						ses of Capital Funds			Sumr	nary of Operation	ng Expenses (OE)			
Mode	Directly Operated	Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	s	alary, Wage	s Benefits	\$31,251	0.7%		
Demand Response	-	18	\$65,926	\$4,110	\$0	\$4,813	\$74,849		Materials an		\$1,574	0.0%	79.2%	20.8
Bus	-	16	\$0	\$48,177	\$95,951	\$104,321	\$248,449		rchased Trar		\$4,618,903	98.8%	13.276	
Total	-	34	\$65,926	\$52,287	\$95,951	\$109,134	\$323,298	Othe	er Operating		\$22,769	0.5%		
								Reconciling		rating Expenses	\$4,674,497 \$0	100.0%		
								Pur	chased Trar	sportation				
									(Reported S	eparately)	\$0			
Operation Characteristic	cs							Fixed Gu	uidewav V	ehicles Available				Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ectional	for Maximum	Vehicles Operated			Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Rou	te Miles		in Maximum Service	S	bare Vehicles	Years
Demand Response Bus	\$1,616,137 \$3,058,360	\$11,222 \$0	\$74,849 \$248,449	515,498 6,081,890	49,459 1,205,677	538,800 990,238	30,909 55,459		0.0	32 26	18 16		43.8% 38.5%	7.9
Total	\$4,674,497	\$U \$11,222	\$323,298	6,597,388	1,205,677	1,529,038	86,368		0.0	20 58	34		41.4%	5.0
Performance Measures	_	Service Efficiency								Service Effe				
Mode		ating Expenses per hicle Revenue Mile		ating Expenses per nicle Revenue Hour		Mode	Operating Ex Pas	senger Mile		ng Expenses per Passenger Trip	Unlinked Vehicle Rev	Trips per		ked Trips per Revenue Hour
Demand Response	10	\$3.00		\$52.29		Demand Response		\$3.14	ommee	\$32.68	Veniole iter	0.1	Veniore in	1.6
Bus		\$3.09		\$55.15		Bus		\$0.50		\$2.54		1.2		21.7
Total		\$3.06		\$54.12		Total		\$0.71		\$3.72		0.8		14.5
Operating Expense per Vehicle Revenue Mile: Bus				enger Trip per Vehicle Operating Expense per Revenue Mile: Demand			r Vehicle Operating Expense pe Response Mile: Demand Re							
.00	\$0.80		•			\$4.00			- \$4.00		0.15	-		
.00	\$0.40	-		1.00		\$2.00			\$2.00		- 0.10			
				0.50					\$1.00		0.05			
2.00	\$0.20			0.50		\$1.00			- \$1.00					
3.00 2.00 0.00 14 15 16	\$0.00	14 15	16 17	0.00	5 16	17 \$1.00 \$0.00 14	15 1	6 17	- \$1.00 - \$0.00	15	16 17 0.00	14	15 16	17