http://www.dtop.gov.pr/

San Juan, PR

Puerto Rico Highway and Transportation Authority - Público

2017 Annual Agency Profile Minillas Station San Juan, PR 00940-1269

General Information

Database Information NTDID: 40105

19,555,033 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 68,250 Average Weekday Unlinked Trips

29,159 Average Saturday Unlinked Trips 6,704 Average Sunday Unlinked Trips

81,048,151 Annual Passenger Miles (PMT)

Other UZAs Served See Below

Service Area Statistics

892 Square Miles 2,478,905 Population

Urbanized Area Statistics - 2010 Census

21 Pop. Rank out of 498 UZAs

867 Square Miles

2,148,346 Population

Service Supplied

Service Consumption

18,006,357 Annual Vehicle Revenue Miles (VRM) 1,653,064 Annual Vehicle Revenue Hours (VRH)

1,726 Vehicles Operated in Maximum Service (VOMS)

2,559 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O		Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Publico	-	1,726	\$0	\$0	\$0	\$0	\$0	
Total	-	1,726	\$0	\$0	\$0	\$0	\$0	

Financial Information

Operating Funding Sources

0.6%

Sources of Operating F	unds Expended		
Fare Revenues	\$29,217,225	96.9%	
Local Funds	\$0	0.0%	
State Funds	\$185,962	0.6%	
Federal Assistance	\$743,847	2.5%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$30,147,034	100.0%	

Sources of Capital Funds Expended Fare Revenues

Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$117,789	0.4%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$29,217,225	96.9%
Other Operating Expenses	\$812,020	2.7%
Total Operating Expenses	\$30,147,034	100.0%
conciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Fixed Cuideway Vehicles Available

Operation Characteristics

Operation onaracteristics								rixed Guideway	venicies Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	in Maximum Service	Spare Vehicles	Yearsa
Publico	\$30,147,034	\$29,217,225	\$0	81,048,151	19,555,033	18,006,357	1,653,064	0.0	2,559	1,726	32.6%	0.0
Total	\$30,147,034	\$29,217,225	\$0	81,048,151	19,555,033	18,006,357	1,653,064	0.0	2,559	1,726	32.6%	

Performance Measures	Service	Efficiency			veness			
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Publico	\$1.67	\$18.24	Publico	\$0.37	\$1.54	1.1	11.8	
Total	\$1.67	\$18.24	Total	\$0.37	\$1.54	1.1	11.8	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 319 Yauco, PR, 124 Aguadilla-Isabela-San Sebastián, PR, 0 Puerto Rico Non-UZA, 339 Fajardo, PR, 232 Arecibo, PR, 358 Guayama, PR, 387 Florida-Imbéry-Barceloneta, PR, 284 Mayagüez, PR, 356 Juana Díaz, PR, 218 Ponce, PR, 263 San Germán-Cabo Rojo-Sabana Grande PR