

Research Triangle Regional Public Transportation Authority DBA GoTriangle

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs
Other UZAs Served
 50 Raleigh, NC, 261 Burlington, NC, 0 North Carolina Non-UZA

Service Consumption

25,526,858 Annual Passenger Miles (PMT)
 1,925,839 Annual Unlinked Trips (UPT)
 7,219 Average Weekday Unlinked Trips
 1,393 Average Saturday Unlinked Trips
 732 Average Sunday Unlinked Trips

Database Information

NTDID: 40108
 Reporter Type: Full Reporter

Service Area Statistics

1,519 Square Miles
 1,402,824 Population

Service Supplied

4,139,556 Annual Vehicle Revenue Miles (VRM)
 187,298 Annual Vehicle Revenue Hours (VRH)
 144 Vehicles Operated in Maximum Service (VOMS)
 167 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	14	-	\$397,668	\$0	\$0	\$0	\$397,668	
Bus	57 ¹	20 ¹	\$0	\$322,070	\$450,349	\$195,681	\$968,100	
Vanpool	53	-	\$213,950	\$0	\$0	\$0	\$213,950	
Total	124	20	\$611,618	\$322,070	\$450,349	\$195,681	\$1,579,718	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,074,927	\$109,541	\$397,668	909,929	41,883	505,190	23,686	0.0	16	14	12.5%	3.9
Bus	\$20,474,344 ¹	\$2,222,635 ¹	\$968,100	18,546,048	1,662,758	2,830,944	140,450	0.0	87	77 ¹	11.5%	8.0
Vanpool	\$3,096,469	\$539,851	\$213,950	6,070,881	221,198	803,422	23,162	0.0	64	53	17.2%	5.2
Total	\$26,645,740	\$2,872,027	\$1,579,718	25,526,858	1,925,839	4,139,556	187,298	0.0	167	144	13.8%	

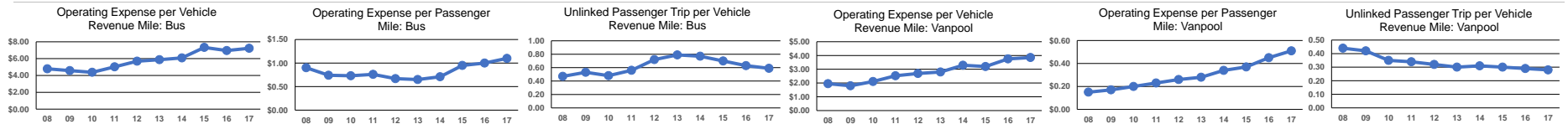
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.09	\$129.82
Bus	\$7.23	\$145.78
Vanpool	\$3.85	\$133.69
Total	\$6.44	\$142.26

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.38	\$73.42	0.1	1.8
Bus	\$1.10	\$12.31	0.6	11.8
Vanpool	\$0.51	\$14.00	0.3	9.6
Total	\$1.04	\$13.84	0.5	10.3



Notes:

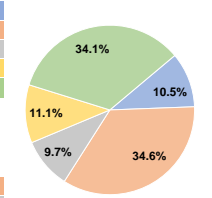
- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Town of Cary (NTDID: 40143), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Capital Area Transit (NTDID: 40007), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Chapel Hill Transit (NTDID: 40051), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,872,027	10.5%
Local Funds	\$9,457,833	34.6%
State Funds	\$2,640,248	9.7%
Federal Assistance	\$3,031,823	11.1%
Other Funds	\$9,309,442	34.1%
Total Operating Funds Expended	\$27,311,373	100.0%

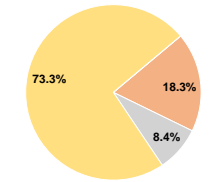
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$289,482	18.3%
State Funds	\$132,302	8.4%
Federal Assistance	\$1,157,934	73.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,579,718	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,939,685	56.1%
Materials and Supplies	\$2,650,239	9.9%
Purchased Transportation	\$2,432,059	9.1%
Other Operating Expenses	\$6,623,757	24.9%
Total Operating Expenses	\$26,645,740	100.0%
Reconciling OE Cash Expenditures	\$665,633	
Purchased Transportation (Reported Separately)	\$0	