

Charleston Area Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Charleston-North Charleston, SC
 293 Square Miles
 548,404 Population
 76 Pop. Rank out of 498 UZAs

Service Consumption
 19,493,956 Annual Passenger Miles (PMT)
 3,663,325 Annual Unlinked Trips (UPT)
 12,808 Average Weekday Unlinked Trips
 7,134 Average Saturday Unlinked Trips
 1,318 Average Sunday Unlinked Trips

Database Information
 NTDID: 40110
 Reporter Type: Full Reporter

Service Area Statistics
 137 Square Miles
 543,209 Population

Service Supplied
 3,082,819 Annual Vehicle Revenue Miles (VRM)
 230,834 Annual Vehicle Revenue Hours (VRH)
 77 Vehicles Operated in Maximum Service (VOMS)
 118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

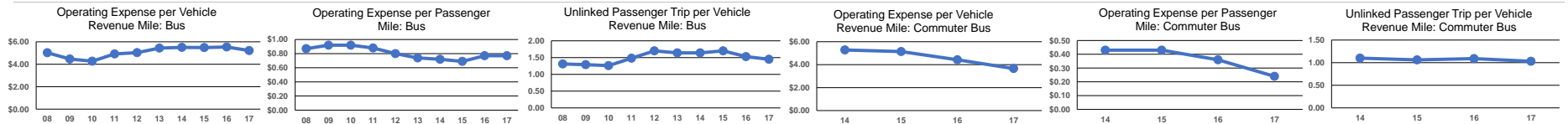
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	8	\$0	\$69,358	\$0	\$33,813	\$103,171
Demand Response	-	20	\$913,400	\$51,751	\$0	\$0	\$965,151
Bus	-	49	\$0	\$1,681,223	\$972,665	\$213,885	\$2,867,773
Total	-	77	\$913,400	\$1,802,332	\$972,665	\$247,698	\$3,936,095

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$720,666	\$277,607	\$103,171	3,063,332	203,287	197,153	8,345	0.0	27	8	70.4%	18.3
Demand Response	\$2,492,847	\$323,875	\$965,151	639,007	71,279	549,867	39,408	0.0	25	20	20.0%	4.5
Bus	\$12,193,784	\$4,025,304	\$2,867,773	15,791,617	3,388,759	2,335,799	183,081	0.0	66	49	25.8%	13.7
Total	\$15,407,297	\$4,626,786	\$3,936,095	19,493,956	3,663,325	3,082,819	230,834	0.0	118	77	34.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.66	\$86.36	Commuter Bus	\$0.24	\$3.55	1.0	24.4
Demand Response	\$4.53	\$63.26	Demand Response	\$3.90	\$34.97	0.1	1.8
Bus	\$5.22	\$66.60	Bus	\$0.77	\$3.60	1.5	18.5
Total	\$5.00	\$66.75	Total	\$0.79	\$4.21	1.2	15.9

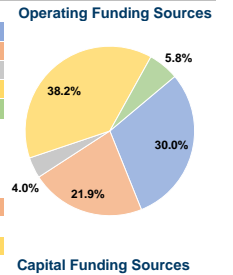


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

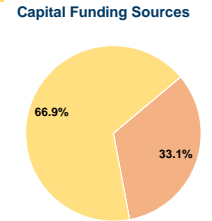
Sources of Operating Funds Expended

Fare Revenues	\$4,626,786	30.0%
Local Funds	\$3,376,733	21.9%
State Funds	\$617,440	4.0%
Federal Assistance	\$5,887,595	38.2%
Other Funds	\$898,743	5.8%
Total Operating Funds Expended	\$15,407,297	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,304,535	33.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,631,560	66.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,936,095	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$133,411	0.9%
Materials and Supplies	\$1,418,630	9.2%
Purchased Transportation	\$11,672,550	75.8%
Other Operating Expenses	\$2,182,706	14.2%
Total Operating Expenses	\$15,407,297	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	