

General Information

Urbanized Area Statistics - 2010 Census

Ocala, FL
 112 Square Miles
 156,909 Population
 211 Pop. Rank out of 498 UZAs

Service Consumption

2,218,804 Annual Passenger Miles (PMT)
 423,542 Annual Unlinked Trips (UPT)
 1,486 Average Weekday Unlinked Trips
 1,004 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40120
 Reporter Type: Full Reporter

Service Area Statistics

55 Square Miles
 64,655 Population

Service Supplied

557,559 Annual Vehicle Revenue Miles (VRM)
 36,278 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 11 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

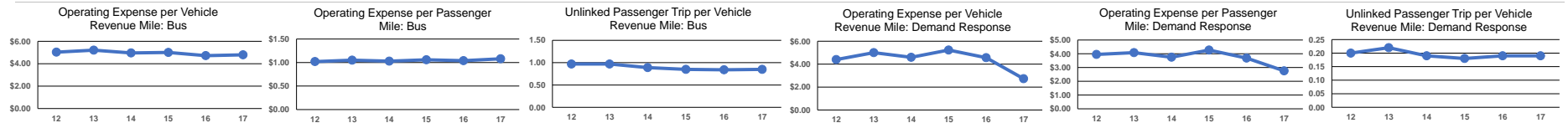
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	6	\$462,661	\$0	\$0	\$0	\$462,661	\$462,661
Total	-	8	\$462,661	\$0	\$0	\$0	\$462,661	\$462,661

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$199,883	\$27,838	\$0	72,379	13,919	73,115	5,271	0.0	2	2	0.0%	0.0
Bus	\$2,320,721	\$303,338	\$462,661	2,146,425	409,623	484,444	31,007	0.0	9	6	33.3%	9.5
Total	\$2,520,604	\$331,176	\$462,661	2,218,804	423,542	557,559	36,278	0.0	11	8	27.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.73	\$37.92	\$2.08	\$14.36	0.2	2.6
Bus	\$4.79	\$74.85	\$1.08	\$5.67	0.8	13.2
Total	\$4.52	\$69.48	\$1.14	\$5.95	0.8	11.7



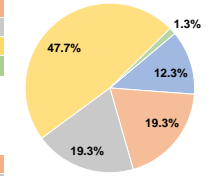
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$331,176	12.3%
Local Funds	\$520,915	19.3%
State Funds	\$520,915	19.3%
Federal Assistance	\$1,284,016	47.7%
Other Funds	\$35,113	1.3%
Total Operating Funds Expended	\$2,692,135	100.0%

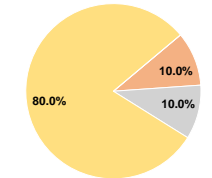
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,266	10.0%
State Funds	\$46,266	10.0%
Federal Assistance	\$370,129	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$462,661	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$64,632	2.6%
Materials and Supplies	\$266,797	10.6%
Purchased Transportation	\$2,074,515	82.3%
Other Operating Expenses	\$114,660	4.5%
Total Operating Expenses	\$2,520,604	100.0%
Reconciling OE Cash Expenditures	\$171,531	
Purchased Transportation (Reported Separately)	\$0	