

Macon-Bibb County Transit Authority DBA Public Bus Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Macon, GA
98 Square Miles
137,570 Population
234 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

70 Square Miles
153,691 Population

Service Consumption

847,984 Annual Unlinked Trips (UPT)

Service Supplied

1,273,781 Annual Vehicle Revenue Miles (VRM)
79,835 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40130

Reporter Type: Reduced Reporter

Financial Information

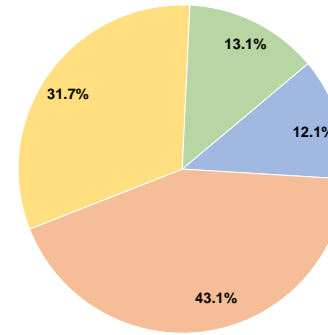
Sources of Operating Funds Expended

Fare Revenues	\$804,994	12.1%
Local Funds	\$2,872,078	43.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,113,008	31.7%
Other Funds	\$875,950	13.1%
Total Operating Funds Expended	\$6,666,030	100.0%

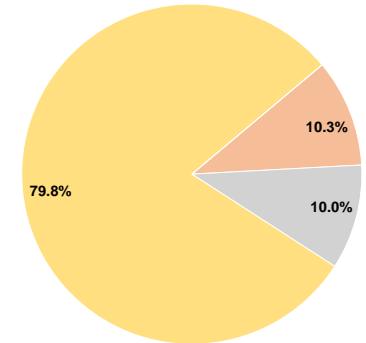
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,610	10.3%
State Funds	\$63,778	10.0%
Federal Assistance	\$510,231	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$639,619	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$522,609	\$61,483	\$0	31,790	253,843	17,232	4.1
Bus	19	-	\$6,143,421	\$743,511	\$639,619	816,194	1,019,938	62,603	6.5
Total	25	-	\$6,666,030	\$804,994	\$639,619	847,984	1,273,781	79,835	

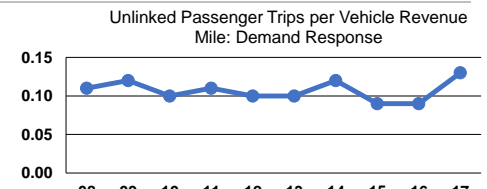
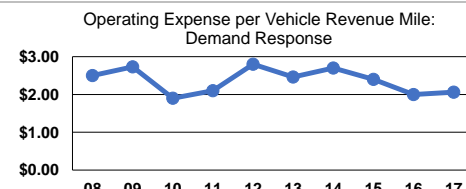
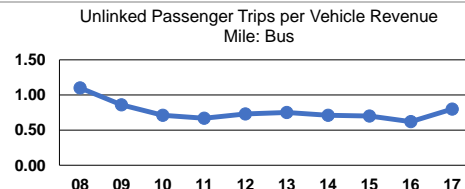
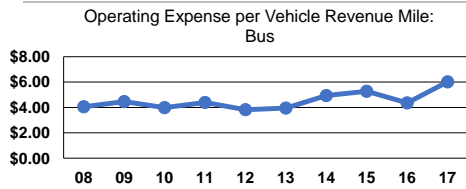
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$30.33
Bus	\$6.02	\$98.13
Total	\$5.23	\$83.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.44	0.1	1.8
Bus	\$7.53	0.8	13.0
Total	\$7.86	0.7	10.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.