	formation			FI	nancial In	nformation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					Funding Sources	Capital Funding Sources	
Goldsboro, NC		Fare	e Revenues	\$154,750	6.3%				
53 Square Miles		L	ocal Funds	\$241,053	9.8%				
61,054 Population		5	State Funds	\$306,888	12.4%				
442 Pop. Rank ou	It of 498 UZAs	Federal	Assistance	\$784,739	31.8%				
ther UZAs Served		C	Other Funds	\$981,777	39.8%	39.8%			
North Carolina Non-UZA		Total Operating F	unds Expended	\$2,469,207	100.0%				
				+-,,			6.3%		8.8%
ervice Area Statistics									
35 Square Miles		Sourcos	s of Capital Fun	de Expondod					
36,303 Population			e Revenues	so superided	0.0%		9.8%	<b>b</b>	
30,303 Fopulation			Local Funds	<del>ب</del> وں \$5,715	8.8%				
								91.2%	
ervice Consumption			State Funds	\$58,923	91.2%		12.4%		
261,740 Annual Unlinked Trips (UPT)		Federal Assistance		\$0 \$0	0.0%	<b></b>	12.4%		
			Other Funds	\$0	0.0%	31.8%			
ervice Supplied		Total Capital F	unds Expended	\$64,638	100.0%				
	le Revenue Miles (VRM)								
49,076 Annual Vehic	le Revenue Hours (VRH)								
atabase Information									
NTDID: 40132									
Reporter Type: Reduced Rep	orter								
			Modal	Characteri	stics				
Deration Characteristics									
operation onarables									
	Valiate Onen	at a d							
	Vehicles Operation								
	Vehicles Opera at Maximum Se								
	at Maximum Se	ervice		_	Uses of				
	at Maximum Se	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
	at Maximum Se Directly Operated	ervice	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
emand Response	at Maximum Se Directly Operated 15	Purchased	Expenses \$1,388,300	Revenues \$32,122	Capital Funds \$64,638	Unlinked Trips 59,913	Revenue Miles 506,216	Revenue Hours 29,726	in Year
emand Response us	at Maximum Se Directly Operated 15 5	Purchased Transportation	Expenses \$1,388,300 \$1,080,907	<b>Revenues</b> \$32,122 \$122,628	Capital Funds \$64,638 \$0	Unlinked Trips 59,913 201,827	<b>Revenue Miles</b> 506,216 294,826	<b>Revenue Hours</b> 29,726 19,350	in Year
emand Response us	at Maximum Se Directly Operated 15	Purchased Transportation	Expenses \$1,388,300	Revenues \$32,122	Capital Funds \$64,638	Unlinked Trips 59,913	Revenue Miles 506,216	Revenue Hours 29,726	in Year
Demand Response Bus	at Maximum Se Directly Operated 15 5	Purchased Transportation	Expenses \$1,388,300 \$1,080,907	<b>Revenues</b> \$32,122 \$122,628	Capital Funds \$64,638 \$0	Unlinked Trips 59,913 201,827	<b>Revenue Miles</b> 506,216 294,826	<b>Revenue Hours</b> 29,726 19,350	in Year 3
emand Response us otal	at Maximum Se Directly Operated 15 5	Purchased Transportation	Expenses \$1,388,300 \$1,080,907	<b>Revenues</b> \$32,122 \$122,628	Capital Funds \$64,638 \$0	Unlinked Trips 59,913 201,827	<b>Revenue Miles</b> 506,216 294,826	<b>Revenue Hours</b> 29,726 19,350	in Year 3
Node Demand Response Bus Total Performance Measures	at Maximum Se Directly Operated 15 5 20	Purchased Transportation	Expenses \$1,388,300 \$1,080,907	<b>Revenues</b> \$32,122 \$122,628	Capital Funds \$64,638 \$0	Unlinked Trips 59,913 201,827	<b>Revenue Miles</b> 506,216 294,826	<b>Revenue Hours</b> 29,726 19,350	in Year 3 4
Demand Response Bus Total	at Maximum Se Directly Operated 15 5 20	Purchased Transportation - -	Expenses \$1,388,300 \$1,080,907	<b>Revenues</b> \$32,122 \$122,628	Capital Funds \$64,638 \$0	Unlinked Trips 59,913 201,827 261,740	Revenue Miles 506,216 294,826 801,042	Revenue Hours 29,726 19,350 49,076	in Year 3 4
emand Response us otal	at Maximum Se Directly Operated 15 5 20 Servic	Purchased Transportation - - e Efficiency	Expenses \$1,388,300 \$1,080,907 \$2,469,207	<b>Revenues</b> \$32,122 \$122,628	Capital Funds \$64,638 \$0	Unlinked Trips 59,913 201,827 261,740	Revenue Miles 506,216 294,826 801,042 Operating Expenses	Revenue Hours 29,726 19,350 49,076 Service Effectivenes	in Year 3 4 S
eemand Response us otal Performance Measures	at Maximum Se Directly Operated 15 5 20 Servic Operating Expenses per	Purchased Transportation - - e Efficiency Operating	Expenses \$1,388,300 \$1,080,907 \$2,469,207 Expenses per	<b>Revenues</b> \$32,122 \$122,628	Capital Funds \$64,638 \$0 \$64,638	Unlinked Trips 59,913 201,827 261,740	Revenue Miles 506,216 294,826 801,042 Operating Expenses per Unlinked	Revenue Hours 29,726 19,350 49,076 Service Effectivenes: Unlinked Trips per	in Year 3 4 S Unlinked Trips p
eemand Response us otal verformance Measures	at Maximum Se Directly Operated 15 5 20 Servic Operating Expenses per Vehicle Revenue Mile	Purchased Transportation - - e Efficiency Operating	Expenses \$1,388,300 \$1,080,907 \$2,469,207 Expenses per Revenue Hour	<b>Revenues</b> \$32,122 \$122,628	Capital Funds \$64,638 \$0 \$64,638	Unlinked Trips 59,913 201,827 261,740	Revenue Miles 506,216 294,826 801,042 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 29,726 19,350 49,076 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile	in Year 3 4 5 Unlinked Trips p Vehicle Revenue Ho
Demand Response Bus Total Performance Measures Mode Demand Response	at Maximum Se Directly Operated 15 5 20 Servic Operating Expenses per Vehicle Revenue Mile \$2.74	Purchased Transportation - - e Efficiency Operating	Expenses \$1,388,300 \$1,080,907 \$2,469,207 Expenses per Revenue Hour \$46.70	<b>Revenues</b> \$32,122 \$122,628	Capital Funds \$64,638 \$0 \$64,638	Unlinked Trips 59,913 201,827 261,740	Revenue Miles 506,216 294,826 801,042 Operating Expenses per Unlinked Passenger Trip \$23.17	Revenue Hours 29,726 19,350 49,076 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips p Vehicle Revenue Ho 2
Demand Response Bus Total Performance Measures Node Demand Response Bus	at Maximum Se Directly Operated 15 5 20 Servic Operating Expenses per Vehicle Revenue Mile \$2.74 \$3.67	Purchased Transportation - - e Efficiency Operating	Expenses \$1,388,300 \$1,080,907 \$2,469,207 Expenses per Revenue Hour \$46.70 \$55.86	<b>Revenues</b> \$32,122 \$122,628	Capital Funds \$64,638 \$0 \$64,638	Unlinked Trips 59,913 201,827 261,740 	Revenue Miles     506,216   294,826     801,042   801,042     Operating Expenses   per Unlinked     Passenger Trip   \$23.17     \$5.36   \$5.36	Revenue Hours 29,726 19,350 49,076 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.7	in Year 3 4 5 Unlinked Trips p Vehicle Revenue Ho
Vernand Response Bus Total Performance Measures Node Demand Response	at Maximum Se Directly Operated 15 5 20 Servic Operating Expenses per Vehicle Revenue Mile \$2.74	Purchased Transportation - - e Efficiency Operating	Expenses \$1,388,300 \$1,080,907 \$2,469,207 Expenses per Revenue Hour \$46.70	<b>Revenues</b> \$32,122 \$122,628	Capital Funds \$64,638 \$0 \$64,638	Unlinked Trips 59,913 201,827 261,740	Revenue Miles 506,216 294,826 801,042 Operating Expenses per Unlinked Passenger Trip \$23.17	Revenue Hours 29,726 19,350 49,076 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	in Year 3 2 5 Vehicle Revenue Ho 2 10
eemand Response us otal Performance Measures lode leemand Response us otal	at Maximum Se	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$1,388,300 \$1,080,907 \$2,469,207 Expenses per Revenue Hour \$46.70 \$55.86 \$50.31	Revenues \$32,122 \$122,628 \$154,750	Capital Funds \$64,638 \$0 \$64,638 M D B T	Unlinked Trips 59,913 201,827 261,740	Revenue Miles     506,216   294,826     294,826   801,042     Operating Expenses   per Unlinked     Passenger Trip   \$23,17     \$5.36   \$9.43	Revenue Hours 29,726 19,350 49,076 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.3	in Year S Unlinked Trips p Vehicle Revenue Ho 2 10
emand Response us otal erformance Measures lode emand Response us	at Maximum Se	Purchased Transportation - - e Efficiency Operating	Expenses \$1,388,300 \$1,080,907 \$2,469,207 Expenses per Revenue Hour \$46.70 \$55.86 \$50.31 os per Vehicle Rever	Revenues \$32,122 \$122,628 \$154,750	Capital Funds \$64,638 \$0 \$64,638 M D B T	Unlinked Trips 59,913 201,827 261,740 	Revenue Miles     506,216   294,826     294,826   801,042     Operating Expenses   per Unlinked     Passenger Trip   \$23,17     \$5.36   \$9.43	Revenue Hours 29,726 19,350 49,076 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.3 Unlinked Passenge	in Year S Unlinked Trips p Vehicle Revenue Ho 10
emand Response us otal erformance Measures lode emand Response us otal Operating Expense per Vehic	at Maximum Se	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$1,388,300 \$1,080,907 \$2,469,207 Expenses per Revenue Hour \$46.70 \$55.86 \$50.31 os per Vehicle Rever	Revenues \$32,122 \$122,628 \$154,750	Capital Funds \$64,638 \$0 \$64,638 M D B T	Unlinked Trips 59,913 201,827 261,740	Revenue Miles     506,216   294,826     294,826   801,042     Operating Expenses   per Unlinked     Passenger Trip   \$23,17     \$5.36   \$9.43	Revenue Hours 29,726 19,350 49,076 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.3 Unlinked Passenge Mile: De	in Year
emand Response us otal erformance Measures lode emand Response us otal Operating Expense per Vehic Bus	at Maximum Se	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$1,388,300 \$1,080,907 \$2,469,207 Expenses per Revenue Hour \$46.70 \$55.86 \$50.31 os per Vehicle Rever	Revenues \$32,122 \$122,628 \$154,750	Capital Funds \$64,638 \$0 \$64,638 M D B T	Unlinked Trips 59,913 201,827 261,740 	Revenue Miles   506,216   294,826   801,042     Operating Expenses   per Unlinked   Passenger Trip   \$23,17   \$5.36   \$9.43     evenue Mile:   0.15   0.15   0.15   0.15	Revenue Hours 29,726 19,350 49,076 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.3 Unlinked Passenge Mile: De	in Year
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehic Bus	at Maximum Se	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$1,388,300 \$1,080,907 \$2,469,207 Expenses per Revenue Hour \$46.70 \$55.86 \$50.31 os per Vehicle Rever	Revenues \$32,122 \$122,628 \$154,750 hue \$4.00 \$3.00	Capital Funds \$64,638 \$0 \$64,638 M D B T	Unlinked Trips 59,913 201,827 261,740 	Revenue Miles 506,216 294,826 801,042 Operating Expenses per Unlinked Passenger Trip \$23.17 \$5.36 \$9.43 evenue Mile:	Revenue Hours 29,726 19,350 49,076 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.3 Unlinked Passenge Mile: De	in Yea
emand Response us otal erformance Measures lode emand Response us otal Operating Expense per Vehic Bus	at Maximum Se	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$1,388,300 \$1,080,907 \$2,469,207 Expenses per Revenue Hour \$46.70 \$55.86 \$50.31 os per Vehicle Rever	Revenues \$32,122 \$122,628 \$154,750 hue \$4.00 \$3.00 \$2.00	Capital Funds \$64,638 \$0 \$64,638 M D B T	Unlinked Trips 59,913 201,827 261,740 	Revenue Miles   506,216   294,826   801,042     Operating Expenses   per Unlinked   Passenger Trip   \$23.17   \$5.36   \$9.43     evenue Mile:   0.15   0.10   0.10   0.10	Revenue Hours 29,726 19,350 49,076 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.3 Unlinked Passenge Mile: De	in Yea
emand Response us otal erformance Measures lode emand Response us otal Operating Expense per Vehic Bus	at Maximum Se   Directly   Operated 15   5 20   Servic   Operating Expenses per Vehicle Revenue Mile   \$2.74 \$3.67   \$3.08 de Revenue Mile: Ur   1.00 0.50 0	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$1,388,300 \$1,080,907 \$2,469,207 Expenses per Revenue Hour \$46.70 \$55.86 \$50.31 os per Vehicle Rever	Revenues \$32,122 \$122,628 \$154,750 hue \$4.00 \$3.00	Capital Funds \$64,638 \$0 \$64,638 M D B T	Unlinked Trips 59,913 201,827 261,740 	Revenue Miles   506,216   294,826   801,042     Operating Expenses   per Unlinked   Passenger Trip   \$23,17   \$5.36   \$9.43     evenue Mile:	Revenue Hours 29,726 19,350 49,076 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.3 Unlinked Passenge Mile: De	in Year
emand Response us otal erformance Measures lode emand Response us otal Operating Expense per Vehic Bus	At Maximum Se	Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$1,388,300 \$1,080,907 \$2,469,207 Expenses per Revenue Hour \$46.70 \$55.86 \$50.31 os per Vehicle Rever	Revenues \$32,122 \$122,628 \$154,750 hue \$4.00 \$3.00 \$2.00	Capital Funds \$64,638 \$0 \$64,638 M D B T	Unlinked Trips 59,913 201,827 261,740 Mode Demand Response Bus Fotal Expense per Vehicle Re Demand Response	Revenue Miles   506,216   294,826   801,042     Operating Expenses   per Unlinked   Passenger Trip   \$23.17   \$5.36   \$9.43     evenue Mile:   0.15   0.10   0.10   0.10	Revenue Hours 29,726 19,350 49,076 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.1 0.7 0.3 Unlinked Passenge Mile: De	in Year 3 4 5 Unlinked Trips p Vehicle Revenue Ho 2 10 5 r Trips per Vehicle Reven

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.