

Goldsboro-Wayne Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Goldsboro, NC
 53 **Square Miles**
 61,054 **Population**
 442 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

35 **Square Miles**
 36,303 **Population**

Service Consumption

261,740 **Annual Unlinked Trips (UPT)**

Service Supplied

801,042 **Annual Vehicle Revenue Miles (VRM)**
 49,076 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40132

Reporter Type: Reduced Reporter

Financial Information

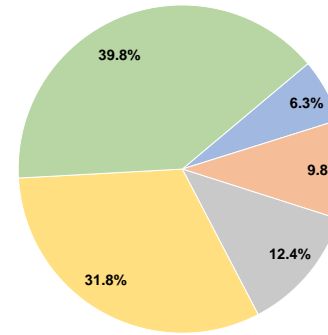
Sources of Operating Funds Expended

Fare Revenues	\$154,750	6.3%
Local Funds	\$241,053	9.8%
State Funds	\$306,888	12.4%
Federal Assistance	\$784,739	31.8%
Other Funds	\$981,777	39.8%
Total Operating Funds Expended	\$2,469,207	100.0%

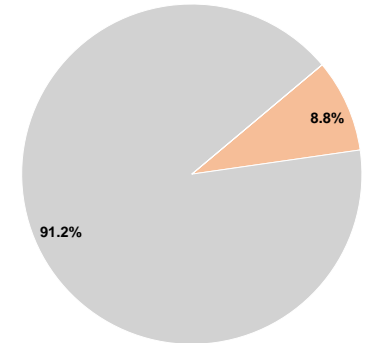
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,715	8.8%
State Funds	\$58,923	91.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$64,638	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15	-	\$1,388,300	\$32,122	\$64,638	59,913	506,216	29,726	3.3
Bus	5	-	\$1,080,907	\$122,628	\$0	201,827	294,826	19,350	4.0
Total	20	-	\$2,469,207	\$154,750	\$64,638	261,740	801,042	49,076	

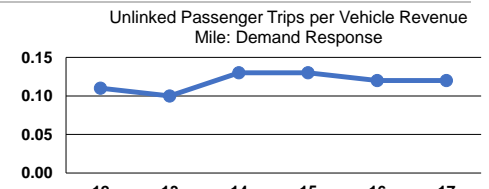
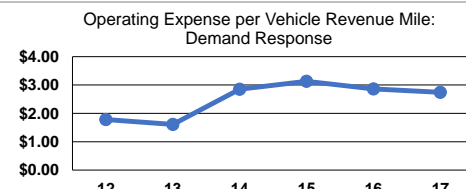
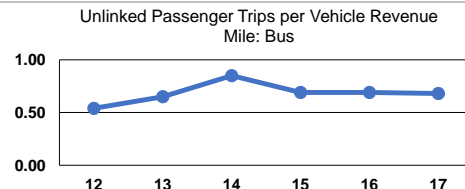
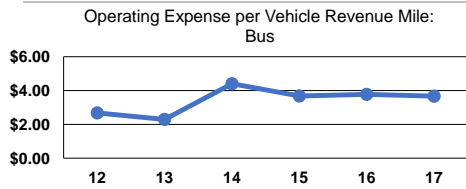
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$46.70
Bus	\$3.67	\$55.86
Total	\$3.08	\$50.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.17	0.1	2.0
Bus	\$5.36	0.7	10.4
Total	\$9.43	0.3	5.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.